

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Passenger Miles	973,633
Annual Unlinked Trips	228,627
Average Weekday Unlinked Trips	814
Average Saturday Unlinked Trips	396
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	433,599
Annual Vehicle Revenue Hours	34,147
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$254,796

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$254,796
Local Funds	(5%)	96,806
State Funds	(80%)	1,563,585
Federal Assistance	(0%)	0
Other Funds	(3%)	51,540
Total Operating Funds Expended		\$1,966,727

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	12,468
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,468

Summary of Operating Expenses

Salary, Wages and Benefits	\$313,441
Materials and Supplies	208,611
Purchased Transportation	1,428,490
Other Operating Expenses	16,185
Total Operating Expenses	\$1,966,727
Reconciling Cash Expenditures	\$0

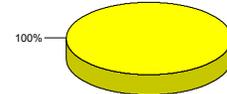
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$11,930	\$538	\$12,468
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	12	\$0	\$0	\$11,930	\$538	\$12,468

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,005,150	\$143,700	\$12,468	651,484	216,681	165,505	18,106	0.0	6	3.7	5	1.25	20%
Demand Response	\$961,577	\$111,096	\$0	322,149	216,918	63,122	16,041	N/A	9	4.5	7	N/A	29%

Performance Measures

Service Efficiency

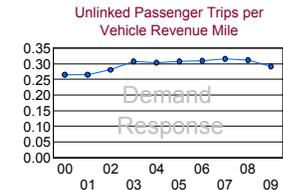
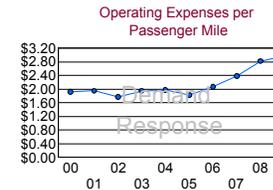
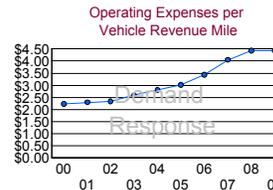
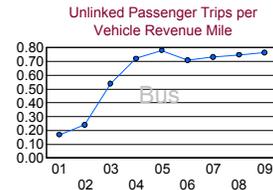
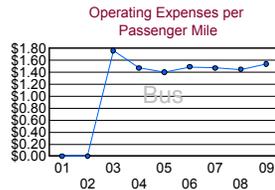
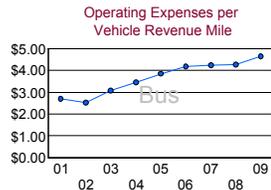
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.64	\$55.51
Demand Response	\$4.43	\$59.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.54	\$6.07
Demand Response	\$2.98	\$15.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	9.14
Demand Response	0.29	3.94



¹ Excludes data for purchased transportation reported separately