

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	7,096,119
Annual Unlinked Trips	1,048,692
Average Weekday Unlinked Trips	3,825
Average Saturday Unlinked Trips	1,552
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,142,088
Annual Vehicle Revenue Hours	74,998
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,161,508

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,161,508
Local Funds	(0%)	0
State Funds	(37%)	1,743,029
Federal Assistance	(36%)	1,698,965
Other Funds	(3%)	140,867
Total Operating Funds Expended		\$4,744,369

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(22%)	556,894
Federal Assistance	(78%)	1,939,684
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,496,578

Summary of Operating Expenses

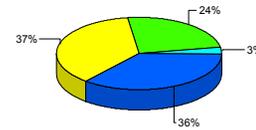
Salary, Wages and Benefits	\$245,559
Materials and Supplies	611,570
Purchased Transportation	3,514,268
Other Operating Expenses	372,972
Total Operating Expenses	\$4,744,369

Reconciling Cash Expenditures \$0

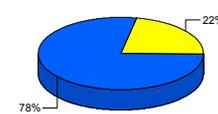
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$2,496,578	\$0	\$0	\$0	\$2,496,578
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$2,496,578	\$0	\$0	\$0	\$2,496,578

Sources of Operating Funds Expended



Sources of Capital Funds Expended

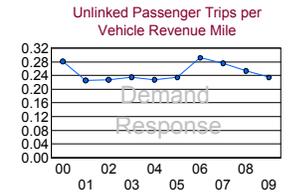
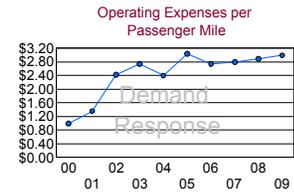
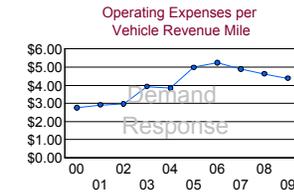
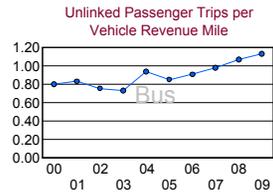
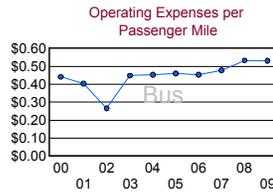
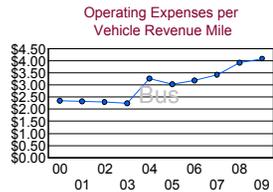


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,553,360	\$1,045,357	\$2,496,578	6,698,551	870,427	985,081	53,714	0.0	29	4.6	23	1.40	26%
Demand Response	\$1,191,009	\$116,151	\$0	397,568	271,661	63,611	21,284	N/A	15	8.7	10	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.08	\$66.15	\$0.53	\$3.61	1.13	18.34
Demand Response	\$4.38	\$55.96	\$3.00	\$18.72	0.23	2.99



¹ Excludes data for purchased transportation reported separately