

Monterey-Salinas Transit (MST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	24, 168, 353

Service Area Statistics

Square Miles	280
Population	352,000

Service Consumption

Annual Passenger Miles	30,001,092
Annual Unlinked Trips	4,513,540
Average Weekday Unlinked Trips	13,762
Average Saturday Unlinked Trips	11,939
Average Sunday Unlinked Trips	7,043

Service Supplied

Annual Vehicle Revenue Miles	4,627,446
Annual Vehicle Revenue Hours	283,546
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	123
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$7,426,949

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$7,426,949
Local Funds	(33%)	8,690,792
State Funds	(6%)	1,671,163
Federal Assistance	(31%)	8,125,228
Other Funds	(2%)	399,618

Total Operating Funds Expended \$26,313,750

Sources of Capital Funds Expended

Local funds	(9%)	\$102,033
State Funds	(0%)	0
Federal Assistance	(91%)	982,281
Other Funds	(0%)	0

Total Capital Funds Expended \$1,084,314

Summary of Operating Expenses

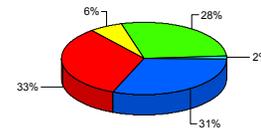
Salary, Wages and Benefits	\$16,432,816
Materials and Supplies	3,111,043
Purchased Transportation	4,516,003
Other Operating Expenses	2,194,231
Total Operating Expenses	\$26,254,093

Reconciling Cash Expenditures \$59,657

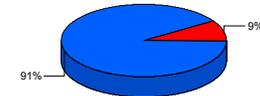
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	16	\$7,300	\$24,107	\$362,443	\$221,442	\$615,292
Demand Response	0	24	\$469,022	\$0	\$0	\$0	\$469,022
Total	56	40	\$476,322	\$24,107	\$362,443	\$221,442	\$1,084,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,950,433	\$6,973,761	\$615,292	28,980,654	3,560,494	4,399,711	224,920	0.0	97	5.5	72	1.33	35%
Demand Response	\$2,303,660	\$453,188	\$469,022	1,020,438	1,066,952	113,829	58,626	N/A	26	3.0	24	N/A	8%

Performance Measures

Service Efficiency

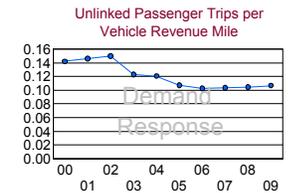
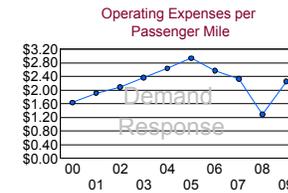
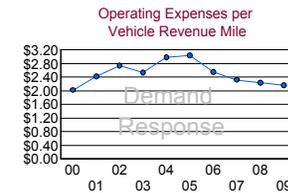
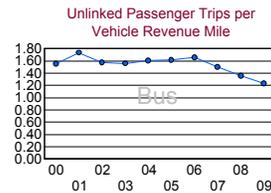
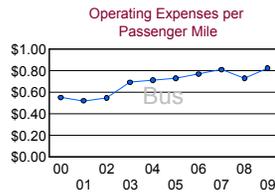
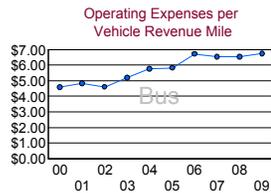
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.73	\$106.48
Demand Response	\$2.16	\$39.29

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$5.44
Demand Response	\$2.26	\$20.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.24	19.56
Demand Response	0.11	1.94



¹ Excludes data for purchased transportation reported separately