

SunLine Transit Agency (SunLine)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	99
Square Miles	254,856
Population	127
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	21,261,439
Annual Unlinked Trips	3,682,728
Average Weekday Unlinked Trips	11,546
Average Saturday Unlinked Trips	7,634
Average Sunday Unlinked Trips	5,987

Service Supplied

Annual Vehicle Revenue Miles	2,998,164
Annual Vehicle Revenue Hours	234,089
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	95
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$2,687,366

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$2,687,366
Local Funds	(78%)	16,941,460
State Funds	(0%)	83,426
Federal Assistance	(7%)	1,580,627
Other Funds	(3%)	552,306

Total Operating Funds Expended **\$21,845,185**

Sources of Capital Funds Expended

Local funds	(20%)	\$3,326,271
State Funds	(59%)	9,909,934
Federal Assistance	(21%)	3,599,326
Other Funds	(0%)	0

Total Capital Funds Expended **\$16,835,531**

Summary of Operating Expenses

Salary, Wages and Benefits	\$16,135,803
Materials and Supplies	2,314,143
Purchased Transportation	0
Other Operating Expenses	3,395,239
Total Operating Expenses	\$21,845,185

Reconciling Cash Expenditures \$0

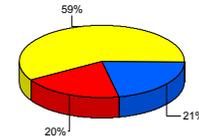
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$14,735,280	\$792,742	\$1,268,416	\$39,095	\$16,835,533
Demand Response	26	0	\$0	\$0	\$0	\$0	\$0
Total	69	0	\$14,735,280	\$792,742	\$1,268,416	\$39,095	\$16,835,533

Sources of Operating Funds Expended



Sources of Capital Funds Expended

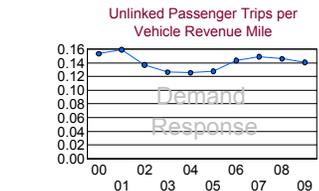
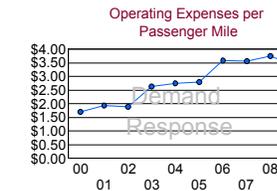
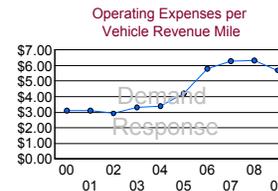
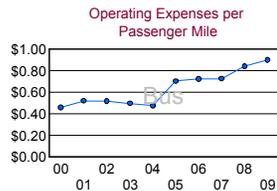
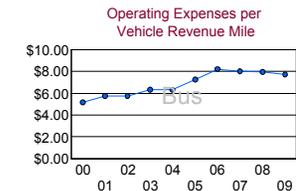


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,210,705	\$226,691	\$16,835,533	20,197,600	2,358,817	3,592,703	184,357	0.0	68	1.6	43	1.09	58%
Demand Response	\$3,634,480	\$2,460,675	\$0	1,063,839	639,347	90,025	49,732	N/A	27	1.3	26	N/A	4%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.72	\$98.78	\$0.90	\$5.07	1.52	19.49
Demand Response	\$5.68	\$73.08	\$3.42	\$40.37	0.14	1.81



¹ Excludes data for purchased transportation reported separately