

City of Riverside Special Transportation (City of Riverside)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	316,154

Service Consumption

Annual Passenger Miles	567,178
Annual Unlinked Trips	151,015
Average Weekday Unlinked Trips	530
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	100

Service Supplied

Annual Vehicle Revenue Miles	573,250
Annual Vehicle Revenue Hours	40,826
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	

Financial Information

Fare Revenues Earned \$335,833

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$335,833
Local Funds	(0%)	0
State Funds	(88%)	2,571,007
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,906,840

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(23%)	218,774
Federal Assistance	(77%)	723,370
Other Funds	(0%)	0
Total Capital Funds Expended		\$942,144

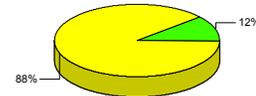
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,865,423
Materials and Supplies	530,690
Purchased Transportation	0
Other Operating Expenses	510,726
Total Operating Expenses	\$2,906,839
Reconciling Cash Expenditures	\$0

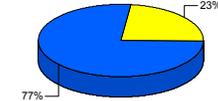
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	0	\$707,892	\$39,760	\$119,857	\$74,635	\$942,144

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,906,839	\$335,833	\$942,144	567,178	573,250	151,015	40,826	N/A	29	3.3	24	N/A	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.07

Operating Expense per Vehicle Revenue Hour

\$71.20

Cost Effectiveness

Operating Expense per Passenger Mile

\$5.13

Operating Expense per Unlinked Passenger Trip

\$19.25

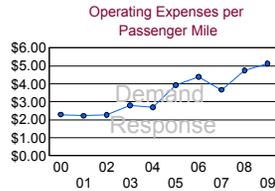
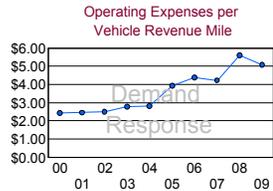
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.26

Unlinked Passenger Trips per Vehicle Revenue Hour

3.70



¹ Excludes data for purchased transportation reported separately