

Napa County Transportation Planning Agency (NCTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	111, 181

Service Area Statistics

Square Miles	45
Population	134,000

Service Consumption

Annual Passenger Miles	2,906,688
Annual Unlinked Trips	787,096
Average Weekday Unlinked Trips	2,815
Average Saturday Unlinked Trips	1,148
Average Sunday Unlinked Trips	393

Service Supplied

Annual Vehicle Revenue Miles	1,207,014
Annual Vehicle Revenue Hours	96,932
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	49
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$860,439

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$860,439
Local Funds	(42%)	2,647,889
State Funds	(13%)	807,660
Federal Assistance	(30%)	1,900,713
Other Funds	(2%)	137,195
Total Operating Funds Expended		\$6,353,896

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	400,291
Other Funds	(0%)	0
Total Capital Funds Expended		\$400,291

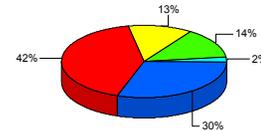
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	782,072
Purchased Transportation	4,625,404
Other Operating Expenses	1,160,844
Total Operating Expenses	\$6,568,320
Reconciling Cash Expenditures	\$0

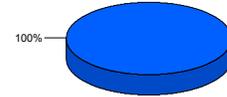
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$34,384	\$0	\$34,384
Demand Response	0	14	\$365,907	\$0	\$0	\$0	\$365,907
Total	0	39	\$365,907	\$0	\$34,384	\$0	\$400,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,118,109	\$770,646	\$34,384	2,609,536	1,036,954	747,718	80,372	0.0	32	13.9	25	1.19	28%
Demand Response	\$1,450,211	\$89,793	\$365,907	297,152	170,060	39,378	16,560	N/A	17	6.2	14	N/A	21%

Performance Measures

Service Efficiency

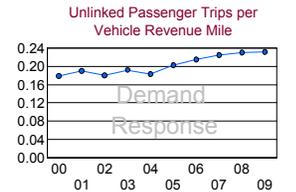
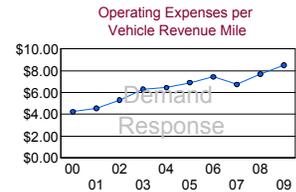
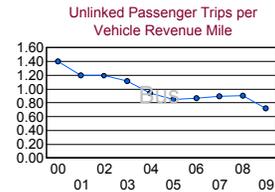
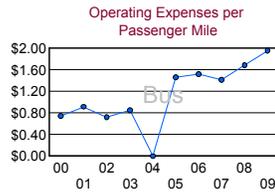
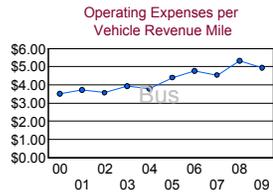
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.94	\$63.68
Demand Response	\$8.53	\$87.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.96	\$6.84
Demand Response	\$4.88	\$36.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	9.30
Demand Response	0.23	2.38



¹ Excludes data for purchased transportation reported separately