

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	486,630

Service Consumption

Annual Passenger Miles	12,594,248
Annual Unlinked Trips	1,442,377
Average Weekday Unlinked Trips	5,113
Average Saturday Unlinked Trips	1,645
Average Sunday Unlinked Trips	1,171

Service Supplied

Annual Vehicle Revenue Miles	2,213,182
Annual Vehicle Revenue Hours	127,199
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	93
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$2,123,720

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$2,123,720
Local Funds	(62%)	8,340,495
State Funds	(18%)	2,424,875
Federal Assistance	(3%)	395,317
Other Funds	(1%)	137,751

Total Operating Funds Expended **\$13,422,158**

Sources of Capital Funds Expended

Local funds	(23%)	\$913,977
State Funds	(24%)	972,515
Federal Assistance	(53%)	2,153,502
Other Funds	(0%)	0

Total Capital Funds Expended **\$4,039,994**

Summary of Operating Expenses

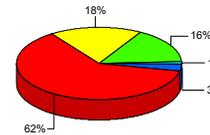
Salary, Wages and Benefits	\$1,023,767
Materials and Supplies	1,947,410
Purchased Transportation	8,224,164
Other Operating Expenses	2,209,384
Total Operating Expenses	\$13,404,725

Reconciling Cash Expenditures \$17,433

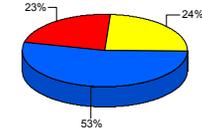
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	39	\$2,681,352	\$34,294	\$811,695	\$165,775	\$3,693,116
Demand Response	0	28	\$346,878	\$0	\$0	\$0	\$346,878
Total	2	67	\$3,028,230	\$34,294	\$811,695	\$165,775	\$4,039,994

Sources of Operating Funds Expended



Sources of Capital Funds Expended

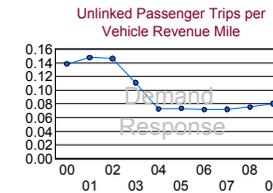
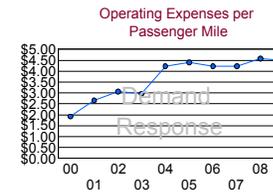
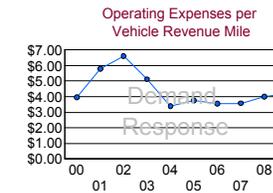
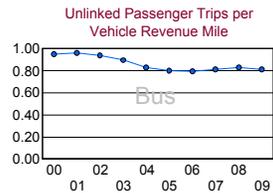
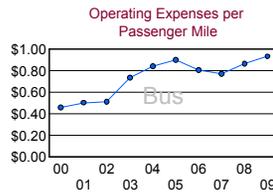
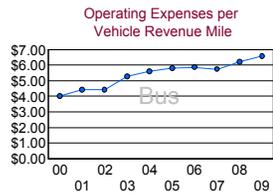


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,351,690	\$1,992,031	\$3,693,116	12,136,607	1,725,483	1,403,027	95,713	0.0	58	7.9	41	1.67	41%
Demand Response	\$2,053,035	\$131,689	\$346,878	457,641	487,699	39,350	31,486	N/A	35	4.2	28	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.58	\$118.60	\$0.94	\$8.09	0.81	14.66
Demand Response	\$4.21	\$65.20	\$4.49	\$52.17	0.08	1.25



¹ Excludes data for purchased transportation reported separately