

Yolo County Transportation District (YoloBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	20,049,422
Annual Unlinked Trips	1,829,925
Average Weekday Unlinked Trips	6,065
Average Saturday Unlinked Trips	3,195
Average Sunday Unlinked Trips	2,107

Service Supplied

Annual Vehicle Revenue Miles	2,400,641
Annual Vehicle Revenue Hours	116,790
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	57
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,397,572

Sources of Operating Funds Expended	
Fare Revenues (25%)	\$2,397,572
Local Funds (56%)	5,427,562
State Funds (0%)	0
Federal Assistance (17%)	1,691,725
Other Funds (2%)	203,687
Total Operating Funds Expended	\$9,720,546

Sources of Capital Funds Expended	
Local funds (20%)	\$84,544
State Funds (0%)	0
Federal Assistance (80%)	338,174
Other Funds (0%)	0
Total Capital Funds Expended	\$422,718

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,018,164
Materials and Supplies	1,088,861
Purchased Transportation	6,787,135
Other Operating Expenses	826,386
Total Operating Expenses	\$9,720,546
Reconciling Cash Expenditures	\$0

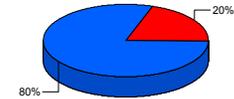
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$215,360	\$66,678	\$140,680	\$0	\$422,718
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	46	\$215,360	\$66,678	\$140,680	\$0	\$422,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended

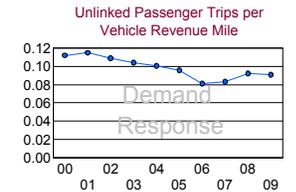
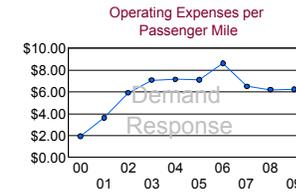
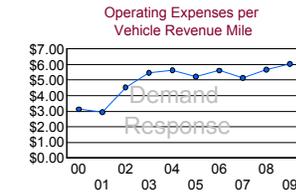
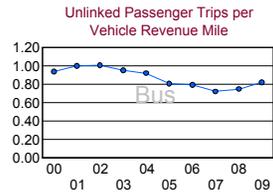
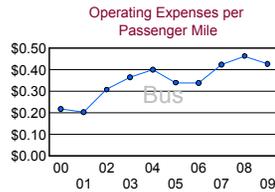
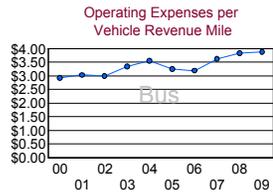


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,511,345	\$2,350,652	\$422,718	19,856,407	2,200,745	1,811,716	104,753	0.0	48	6.6	41	1.32	17%
Demand Response	\$1,209,201	\$46,920	\$0	193,015	199,896	18,209	12,037	N/A	9	0.9	5	N/A	80%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.87	\$81.25	\$0.43	\$4.70	0.82	17.30
Demand Response	\$6.05	\$100.46	\$6.26	\$66.41	0.09	1.51



¹ Excludes data for purchased transportation reported separately