

City of Visalia - Visalia City Coach (VCC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	123,670

Service Consumption

Annual Passenger Miles	6,557,594
Annual Unlinked Trips	1,584,429
Average Weekday Unlinked Trips	5,454
Average Saturday Unlinked Trips	2,316
Average Sunday Unlinked Trips	1,482

Service Supplied

Annual Vehicle Revenue Miles	1,525,776
Annual Vehicle Revenue Hours	109,668
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$976,409

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$976,409
Local Funds	(20%)	1,748,209
State Funds	(24%)	2,047,053
Federal Assistance	(36%)	3,067,074
Other Funds	(9%)	740,567

Total Operating Funds Expended \$8,579,312

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,862,305
Other Funds	(0%)	0

Total Capital Funds Expended \$6,862,305

Summary of Operating Expenses

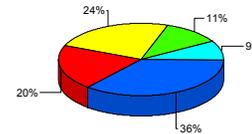
Salary, Wages and Benefits	\$371,035
Materials and Supplies	119,771
Purchased Transportation	5,562,376
Other Operating Expenses	2,526,130
Total Operating Expenses	\$8,579,312

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$4,589,598	\$0	\$1,559,414	\$115,079	\$6,264,091
Demand Response	0	8	\$598,214	\$0	\$0	\$0	\$598,214
Total	0	36	\$5,187,812	\$0	\$1,559,414	\$115,079	\$6,862,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended

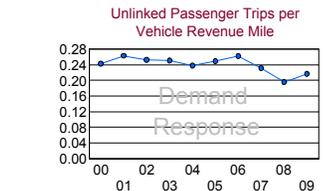
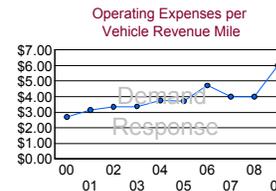
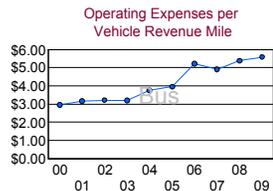


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,721,380	\$878,768	\$6,264,091	6,324,369	1,382,919	1,553,415	100,028	0.0	36	4.5	28	1.09	29%
Demand Response	\$857,932	\$97,641	\$598,214	233,225	142,857	31,014	9,640	N/A	11	3.7	8	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.58	\$77.19	\$1.22	\$4.97	1.12	15.53
Demand Response	\$6.01	\$89.00	\$3.68	\$27.66	0.22	3.22



¹ Excludes data for purchased transportation reported separately