

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Fairfield, CA | |
| Square Miles | 26 |
| Population | 112,446 |
| Population Ranking out of 465 UZAs | 242 |
| Other UZAs Served | 12, 28 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 41 |
| Population | 119,122 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 8,816,605 |
| Annual Unlinked Trips | 1,011,050 |
| Average Weekday Unlinked Trips | 3,764 |
| Average Saturday Unlinked Trips | 845 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,953,306 |
| Annual Vehicle Revenue Hours | 94,196 |
| Vehicles Operated in Maximum Service | 43 |
| Vehicles Available for Maximum Service | 61 |
| Base Period Requirement | 32 |

Financial Information

Fare Revenues Earned \$2,105,682

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Fare Revenues (23%) | \$2,105,682 |
| Local Funds (20%) | 1,891,076 |
| State Funds (0%) | 0 |
| Federal Assistance (27%) | 2,530,711 |
| Other Funds (30%) | 2,763,838 |
| Total Operating Funds Expended | \$9,291,307 |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Local funds (32%) | \$260,364 |
| State Funds (0%) | 0 |
| Federal Assistance (68%) | 557,651 |
| Other Funds (0%) | 0 |
| Total Capital Funds Expended | \$818,015 |

Summary of Operating Expenses

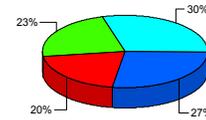
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$960,615 |
| Materials and Supplies | 1,129,351 |
| Purchased Transportation | 4,566,415 |
| Other Operating Expenses | 2,634,926 |
| Total Operating Expenses | \$9,291,307 |

Reconciling Cash Expenditures \$0

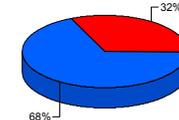
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|------------------|
| Bus | 0 | 37 | \$491,839 | \$0 | \$172,092 | \$154,084 | \$818,015 |
| Demand Response | 0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 43 | \$491,839 | \$0 | \$172,092 | \$154,084 | \$818,015 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$7,730,985 | \$2,018,979 | \$818,015 | 8,667,255 | 1,680,148 | 982,682 | 78,152 | 0.0 | 51 | 9.3 | 37 | 1.16 | 38% |
| Demand Response | \$1,560,322 | \$86,703 | \$0 | 149,350 | 273,158 | 28,368 | 16,044 | N/A | 10 | 6.1 | 6 | N/A | 67% |

Performance Measures

Service Efficiency

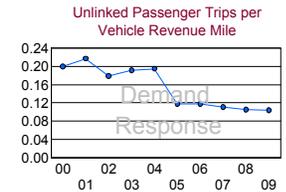
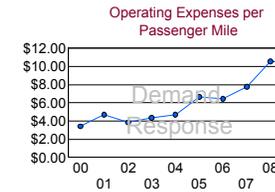
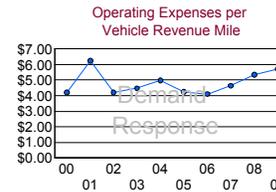
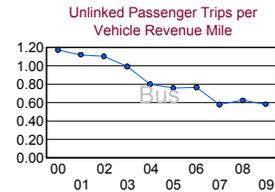
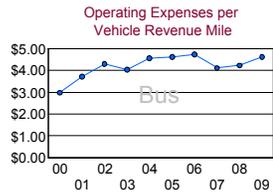
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$4.60 | \$98.92 |
| Demand Response | \$5.71 | \$97.25 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.89 | \$7.87 |
| Demand Response | \$10.45 | \$55.00 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 0.58 | 12.57 |
| Demand Response | 0.10 | 1.77 |



¹ Excludes data for purchased transportation reported separately