

Redding Area Bus Authority (RABA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	117,478

Service Consumption

Annual Passenger Miles	4,945,187
Annual Unlinked Trips	900,747
Average Weekday Unlinked Trips	3,153
Average Saturday Unlinked Trips	1,860
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,098,475
Annual Vehicle Revenue Hours	68,293
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	41
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$834,057

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$834,057
Local Funds	(0%)	0
State Funds	(68%)	3,584,492
Federal Assistance	(14%)	750,000
Other Funds	(2%)	85,836
Total Operating Funds Expended		\$5,254,385

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(42%)	951,584
Federal Assistance	(58%)	1,300,105
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,251,689

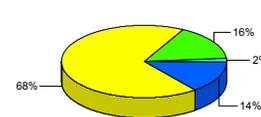
Summary of Operating Expenses

Salary, Wages and Benefits	\$275,236
Materials and Supplies	1,191,779
Purchased Transportation	3,054,950
Other Operating Expenses	732,415
Total Operating Expenses	\$5,254,380
Reconciling Cash Expenditures	\$0

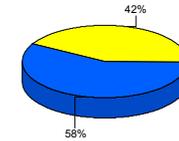
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$14,200	\$1,839,079	\$96,138	\$1,949,417
Demand Response	0	16	\$302,272	\$0	\$0	\$0	\$302,272
Total	0	28	\$302,272	\$14,200	\$1,839,079	\$96,138	\$2,251,689

Sources of Operating Funds Expended



Sources of Capital Funds Expended

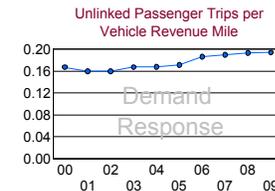
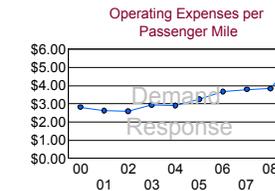
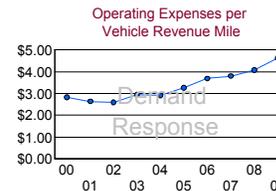
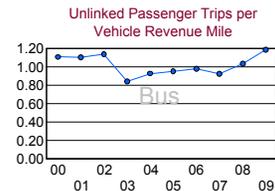
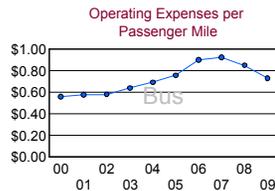
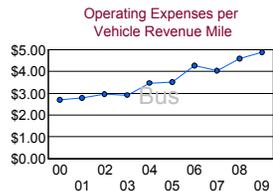


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,369,619	\$594,396	\$1,949,417	4,594,228	690,704	821,731	41,535	0.0	18	8.6	12	1.00	50%
Demand Response	\$1,884,761	\$239,661	\$302,272	350,959	407,771	79,016	26,758	N/A	23	6.6	16	N/A	44%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.88	\$81.13	\$0.73	\$4.10	1.19	19.78
Demand Response	\$4.62	\$70.44	\$5.37	\$23.85	0.19	2.95



¹ Excludes data for purchased transportation reported separately