

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	103,086,473
Annual Unlinked Trips	2,229,533
Average Weekday Unlinked Trips	8,847
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	14,325,196
Annual Vehicle Revenue Hours	307,915
Vehicles Operated in Maximum Service	655
Vehicles Available for Maximum Service	658
Base Period Requirement	

Financial Information

Fare Revenues Earned \$7,990,627

Sources of Operating Funds Expended		
Fare Revenues (71%)	\$7,990,627	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (29%)	3,188,892	
Other Funds (0%)	0	
Total Operating Funds Expended	\$11,179,519	

Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

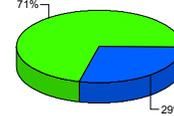
Summary of Operating Expenses

Salary, Wages and Benefits	\$98,274
Materials and Supplies	0
Purchased Transportation	11,081,245
Other Operating Expenses	0
Total Operating Expenses	\$11,179,519
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	655	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$11,179,519	\$7,990,627	\$0	103,086,473	14,325,196	2,229,533	307,915	N/A	658	1.8	655	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.78

Operating Expense per Vehicle Revenue Hour

\$36.31

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.11

Operating Expense per Unlinked Passenger Trip

\$5.01

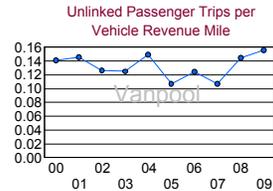
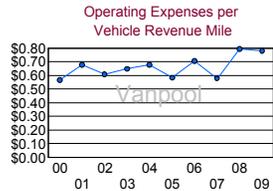
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

7.24



¹ Excludes data for purchased transportation reported separately