

Laguna Beach Municipal Transit (CLB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	24,969

Service Consumption

Annual Passenger Miles	888,056
Annual Unlinked Trips	543,361
Average Weekday Unlinked Trips	1,403
Average Saturday Unlinked Trips	1,888
Average Sunday Unlinked Trips	8,443

Service Supplied

Annual Vehicle Revenue Miles	168,556
Annual Vehicle Revenue Hours	19,081
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$157,470

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$157,470
Local Funds	(35%)	688,964
State Funds	(48%)	946,000
Federal Assistance	(0%)	0
Other Funds	(8%)	165,644

Total Operating Funds Expended \$1,958,078

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	142,500
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$142,500

Summary of Operating Expenses

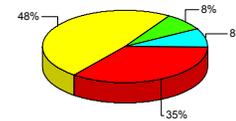
Salary, Wages and Benefits	\$1,189,454
Materials and Supplies	409,449
Purchased Transportation	0
Other Operating Expenses	359,175
Total Operating Expenses	\$1,958,078

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$116,243	\$1,800	\$24,457	\$0	\$142,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,958,078	\$157,470	\$142,500	888,056	168,556	543,361	19,081	0.0	19	9.5	17	0	12%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$11.62

Operating Expense per Vehicle Revenue Hour

\$102.62

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.20

Operating Expense per Unlinked Passenger Trip

\$3.60

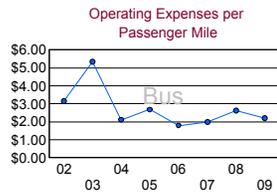
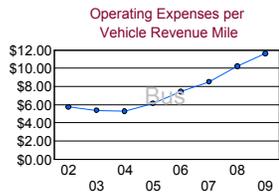
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.22

Unlinked Passenger Trips per Vehicle Revenue Hour

28.48



¹ Excludes data for purchased transportation reported separately