

City of Scottsdale - Scottsdale Trolley (COS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	798,616
Annual Unlinked Trips	591,051
Average Weekday Unlinked Trips	1,652
Average Saturday Unlinked Trips	1,701
Average Sunday Unlinked Trips	1,374

Service Supplied

Annual Vehicle Revenue Miles	413,272
Annual Vehicle Revenue Hours	82,370
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues (0%)		\$0
Local Funds (40%)		1,085,888
State Funds (56%)		1,532,214
Federal Assistance (4%)		100,000
Other Funds (0%)		0
Total Operating Funds Expended		\$2,718,102
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

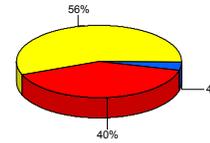
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	240,883
Purchased Transportation	2,477,219
Other Operating Expenses	0
Total Operating Expenses	\$2,718,102
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,718,102	\$0	\$0	798,616	413,272	591,051	82,370	0.0	15	4.6	11	0	36%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.58

Operating Expense per Vehicle Revenue Hour

\$33.00

Cost Effectiveness

Operating Expense per Passenger Mile

\$3.40

Operating Expense per Unlinked Passenger Trip

\$4.60

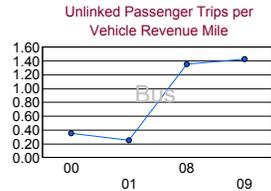
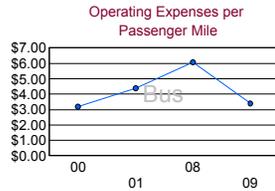
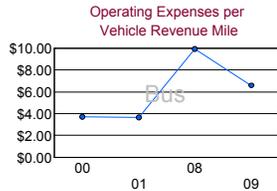
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.43

Unlinked Passenger Trips per Vehicle Revenue Hour

7.18



¹ Excludes data for purchased transportation reported separately