

Peninsula Corridor Joint Powers Board (PCJPB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24,300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	296,923,092
Annual Unlinked Trips	12,923,502
Average Weekday Unlinked Trips	44,112
Average Saturday Unlinked Trips	13,590
Average Sunday Unlinked Trips	10,951

Service Supplied

Annual Vehicle Revenue Miles	7,926,430
Annual Vehicle Revenue Hours	311,825
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	191
Base Period Requirement	85

Financial Information

Fare Revenues Earned \$42,433,787

Sources of Operating Funds Expended

Fare Revenues	(46%)	\$42,433,787
Local Funds	(0%)	12,321
State Funds	(0%)	0
Federal Assistance	(0%)	94,934
Other Funds	(54%)	49,782,019

Total Operating Funds Expended \$92,323,061

Sources of Capital Funds Expended

Local funds	(50%)	\$38,588,604
State Funds	(6%)	4,480,124
Federal Assistance	(44%)	33,774,560
Other Funds	(0%)	86,429

Total Capital Funds Expended \$76,929,717

Summary of Operating Expenses

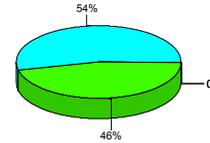
Salary, Wages and Benefits	\$5,382,201
Materials and Supplies	10,135,461
Purchased Transportation	63,470,726
Other Operating Expenses	12,370,568
Total Operating Expenses	\$91,358,956

Reconciling Cash Expenditures \$964,105

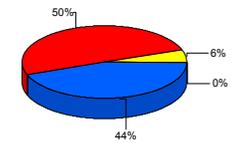
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	100	\$9,896,834	\$40,983,545	\$22,854,131	\$3,195,207	\$76,929,717
Total	0	137	\$9,896,834	\$40,983,545	\$22,854,131	\$3,195,207	\$76,929,717

Sources of Operating Funds Expended



Sources of Capital Funds Expended

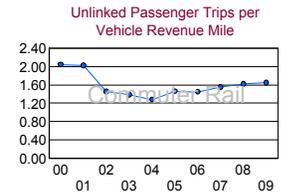
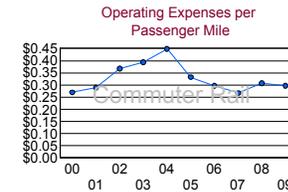
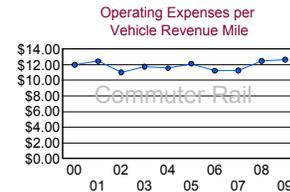
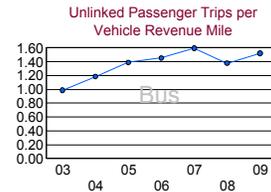
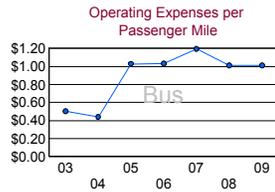
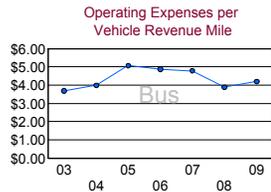


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,323,337	\$1,170,230	\$0	4,276,126	1,030,684	1,564,277	113,621	0.0	44	N/A	37	0	19%
Commuter Rail	\$87,035,619	\$41,263,557	\$76,929,717	292,646,966	6,895,746	11,359,225	198,204	153.7	147	17.74	100	1.12	47%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.19	\$38.05	\$1.01	\$2.76	1.52	13.77
Commuter Rail	\$12.62	\$439.12	\$0.30	\$7.66	1.65	57.31



¹ Excludes data for purchased transportation reported separately