

Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: Phoenix - VPSI, Inc. (9169)

Executive Director: Mr. David Boggs
 (602) 262-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	732
Population	2,512,667

Service Consumption

Annual Passenger Miles	61,129,790
Annual Unlinked Trips	10,125,814
Average Weekday Unlinked Trips	34,810
Average Saturday Unlinked Trips	17,011
Average Sunday Unlinked Trips	6,222

Service Supplied

Annual Vehicle Revenue Miles	8,427,131
Annual Vehicle Revenue Hours	589,606
Vehicles Operated in Maximum Service	220
Vehicles Available for Maximum Service	350
Base Period Requirement	78

Financial Information

Fare Revenues Earned \$9,261,391

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$9,261,391
Local Funds	(72%)	62,464,583
State Funds	(1%)	455,670
Federal Assistance	(7%)	5,794,576
Other Funds	(10%)	9,122,953

Total Operating Funds Expended \$87,099,173

Sources of Capital Funds Expended

Local funds	(58%)	\$33,324,003
State Funds	(0%)	0
Federal Assistance	(42%)	24,034,181
Other Funds	(0%)	0

Total Capital Funds Expended \$57,358,184

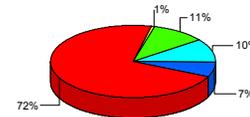
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,604,937
Materials and Supplies	4,659,882
Purchased Transportation	68,862,442
Other Operating Expenses	8,738,323
Total Operating Expenses	\$91,865,584
Purchased Transportation Reported Separately	\$30,152,089
Reconciling Cash Expenditures	\$(4,766,411)

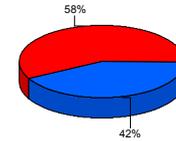
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	161	\$20,191,049	\$123,655	\$32,239,880	\$33,379	\$52,587,963
Demand Response	0	59	\$2,133,123	\$0	\$0	\$0	\$2,133,123
Vanpool	0	0	\$2,637,098	\$0	\$0	\$0	\$2,637,098
Total	0	220	\$24,961,270	\$123,655	\$32,239,880	\$33,379	\$57,358,184

Sources of Operating Funds Expended



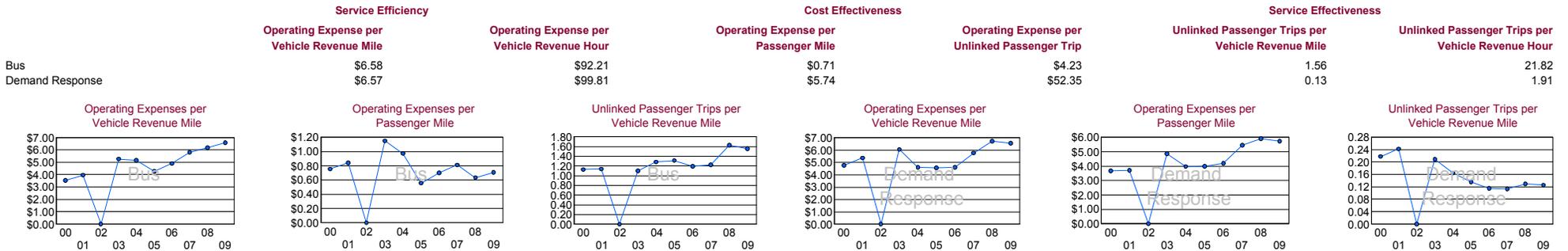
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,680,888	\$5,402,459	\$52,587,963	58,737,405	6,336,686	9,863,450	452,002	120.1	277	5.8	161	2.00	72%
Demand Response	\$13,733,788	\$395,629	\$2,133,123	2,392,385	2,090,445	262,364	137,604	N/A	73	2.9	59	N/A	24%
Vanpool	\$6,298,819												

Performance Measures



¹ Excludes data for purchased transportation reported separately