

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	175
Population	150,000

**Service Consumption**

Annual Passenger Miles	195,910
Annual Unlinked Trips	38,978
Average Weekday Unlinked Trips	153
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	217,195
Annual Vehicle Revenue Hours	15,709
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	11
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$38,231
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 3%)	\$38,231
Local Funds ( 69%)	803,903
State Funds ( 23%)	272,766
Federal Assistance ( 3%)	38,188
Other Funds ( 1%)	13,283
<b>Total Operating Funds Expended</b>	<b>\$1,166,371</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

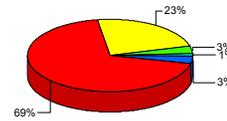
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$885,363
Materials and Supplies	98,278
Purchased Transportation	0
Other Operating Expenses	182,730
<b>Total Operating Expenses</b>	<b>\$1,166,371</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,166,371	\$38,231	\$0	195,910	217,195	38,978	15,709	N/A	11	5.2	10	N/A	10%

**Performance Measures**

**Service Efficiency**

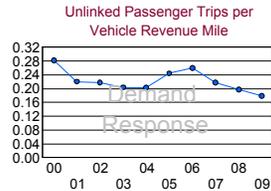
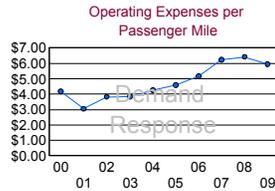
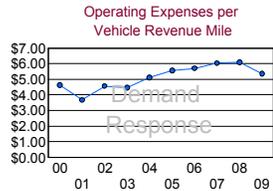
Operating Expense per Vehicle Revenue Mile	\$5.37
Operating Expense per Vehicle Revenue Hour	\$74.25

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$5.95
Operating Expense per Unlinked Passenger Trip	\$29.92

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	2.48



<sup>1</sup> Excludes data for purchased transportation reported separately