

Unitrans - City of Davis/ASUCD (Unitrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	7,352,373
Annual Unlinked Trips	3,423,717
Average Weekday Unlinked Trips	13,507
Average Saturday Unlinked Trips	471
Average Sunday Unlinked Trips	46

Service Supplied

Annual Vehicle Revenue Miles	718,701
Annual Vehicle Revenue Hours	69,913
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	49
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$199,174

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$199,174
Local Funds	(61%)	2,437,773
State Funds	(0%)	0
Federal Assistance	(33%)	1,336,293
Other Funds	(1%)	48,635
Total Operating Funds Expended		\$4,021,875

Sources of Capital Funds Expended

Local funds	(14%)	\$610,458
State Funds	(0%)	0
Federal Assistance	(86%)	3,736,182
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,346,640

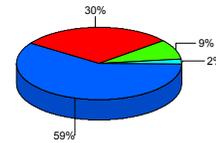
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,808,157
Materials and Supplies	787,114
Purchased Transportation	0
Other Operating Expenses	426,604
Total Operating Expenses	\$4,021,875
Reconciling Cash Expenditures	\$0

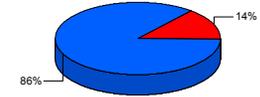
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$2,829,622	\$13,009	\$1,452,878	\$51,131	\$4,346,640

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,021,875	\$199,174	\$4,346,640	7,352,373	718,701	3,423,717	69,913	0.0	49	11.3	35	1.46	40%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.60

Operating Expense per Vehicle Revenue Hour

\$57.53

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.55

Operating Expense per Unlinked Passenger Trip

\$1.17

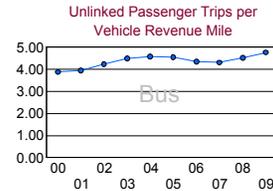
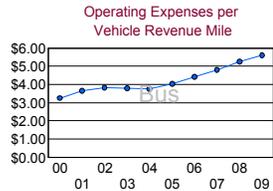
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.76

Unlinked Passenger Trips per Vehicle Revenue Hour

48.97



¹ Excludes data for purchased transportation reported separately