

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

**Service Area Statistics**

Square Miles	40
Population	166,972

**Service Consumption**

Annual Passenger Miles	10,880,060
Annual Unlinked Trips	2,262,478
Average Weekday Unlinked Trips	8,031
Average Saturday Unlinked Trips	3,337
Average Sunday Unlinked Trips	2,426

**Service Supplied**

Annual Vehicle Revenue Miles	2,400,066
Annual Vehicle Revenue Hours	169,046
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	83
Base Period Requirement	22

**Financial Information**

**Fare Revenues Earned** \$2,563,938

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$2,563,937
Local Funds	( 66%)	9,653,814
State Funds	( 0%)	0
Federal Assistance	( 14%)	2,074,145
Other Funds	( 2%)	355,141
<b>Total Operating Funds Expended</b>		<b>\$14,647,037</b>

**Sources of Capital Funds Expended**

Local funds	( 75%)	\$2,065,882
State Funds	( 0%)	0
Federal Assistance	( 25%)	698,617
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,764,499</b>

**Summary of Operating Expenses**

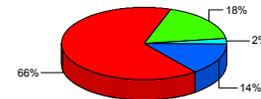
Salary, Wages and Benefits	\$1,688,643
Materials and Supplies	1,537,413
Purchased Transportation	9,885,459
Other Operating Expenses	1,535,522
<b>Total Operating Expenses</b>	<b>\$14,647,037</b>

Reconciling Cash Expenditures \$0

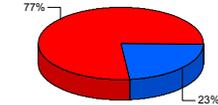
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$716,153	\$0	\$1,846,118	\$153,855	<b>\$2,716,126</b>
Demand Response	0	16	\$48,373	\$0	\$0	\$0	<b>\$48,373</b>
<b>Total</b>	<b>0</b>	<b>63</b>	<b>\$764,526</b>	<b>\$0</b>	<b>\$1,846,118</b>	<b>\$153,855</b>	<b>\$2,764,499</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

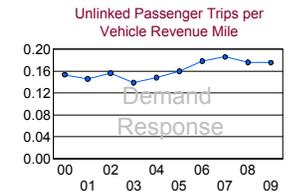
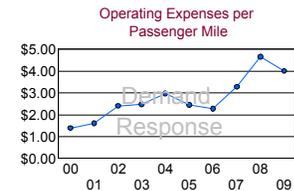
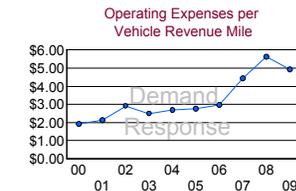
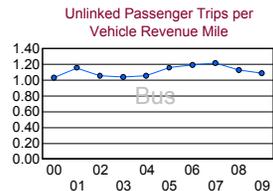
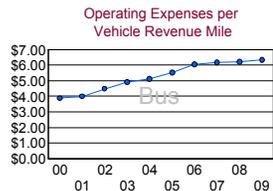


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,764,264	\$2,318,884	\$2,716,126	10,410,316	2,017,218	2,195,408	139,304	0.0	61	8.9	47	2.14	30%
Demand Response	\$1,882,773	\$245,054	\$48,373	469,744	382,848	67,070	29,742	N/A	22	4.5	16	N/A	38%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.33	\$91.63	\$1.23	\$5.81	1.09	15.76
Demand Response	\$4.92	\$63.30	\$4.01	\$28.07	0.18	2.26



<sup>1</sup> Excludes data for purchased transportation reported separately