

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	123,319,353
Annual Unlinked Trips	14,283,970
Average Weekday Unlinked Trips	46,613
Average Saturday Unlinked Trips	23,208
Average Sunday Unlinked Trips	22,249

Service Supplied

Annual Vehicle Revenue Miles	11,483,353
Annual Vehicle Revenue Hours	767,128
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	314
Base Period Requirement	133

Financial Information

Fare Revenues Earned		\$16,811,793
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$16,811,793
Local Funds	(31%)	21,108,856
State Funds	(29%)	19,804,757
Federal Assistance	(12%)	8,000,000
Other Funds	(3%)	2,292,192
Total Operating Funds Expended		\$68,017,598
Sources of Capital Funds Expended		
Local funds	(20%)	\$5,666,928
State Funds	(13%)	3,596,527
Federal Assistance	(67%)	18,957,172
Other Funds	(0%)	0
Total Capital Funds Expended		\$28,220,627

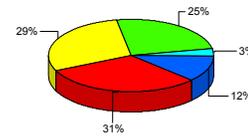
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	9,042,246
Purchased Transportation	47,926,526
Other Operating Expenses	11,007,132
Total Operating Expenses	\$67,975,904
Reconciling Cash Expenditures	\$41,694

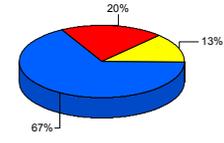
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	\$17,508,850	\$5,856,917	\$4,427,904	\$426,956	\$28,220,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended

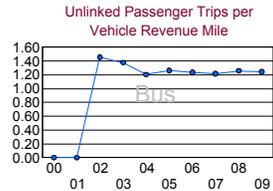
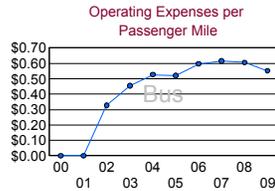
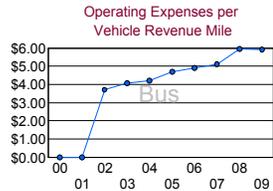


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,975,904	\$16,811,793	\$28,220,627	123,319,353	11,483,353	14,283,970	767,128	63.9	314	6.4	256	1.78	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.92	\$88.61	1.24



¹ Excludes data for purchased transportation reported separately