

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	81,436,436
Annual Unlinked Trips	31,444,384
Average Weekday Unlinked Trips	102,535
Average Saturday Unlinked Trips	54,628
Average Sunday Unlinked Trips	35,409

Service Supplied

Annual Vehicle Revenue Miles	11,242,201
Annual Vehicle Revenue Hours	1,005,892
Vehicles Operated in Maximum Service	411
Vehicles Available for Maximum Service	493
Base Period Requirement	106

Financial Information

Fare Revenues Earned \$9,252,770

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$9,252,770
Local Funds	(83%)	64,577,874
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(5%)	3,576,027
Total Operating Funds Expended		\$77,406,671

Sources of Capital Funds Expended

Local funds	(100%)	\$1,287,935
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,287,935

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,224,771
Materials and Supplies	0
Purchased Transportation	71,745,917
Other Operating Expenses	1,435,983
Total Operating Expenses	\$77,406,671
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	258	\$576,959	\$0	\$0	\$0	\$576,959
Demand Response	0	153	\$710,976	\$0	\$0	\$0	\$710,976
Total	0	411	\$1,287,935	\$0	\$0	\$0	\$1,287,935

Sources of Operating Funds Expended



Sources of Capital Funds Expended

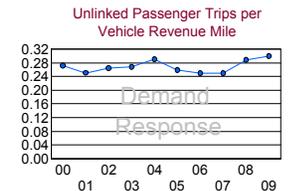
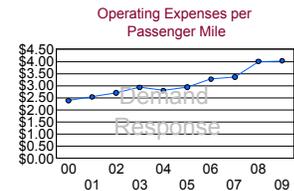
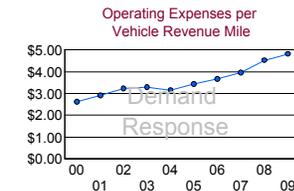
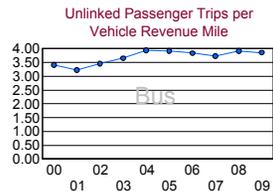
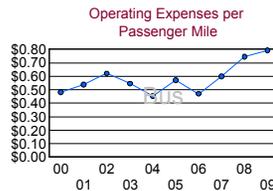
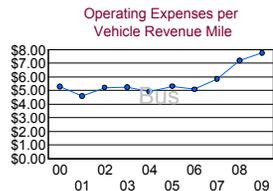


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$61,295,782	\$8,338,674	\$576,959	77,433,748	7,898,332	30,443,037	718,610	58.8	314	12.0	258	2.43	22%
Demand Response	\$16,110,889	\$914,096	\$710,976	4,002,688	3,343,869	1,001,347	287,282	N/A	179	5.7	153	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.76	\$85.30	\$0.79	\$2.01	3.85	42.36
Demand Response	\$4.82	\$56.08	\$4.03	\$16.09	0.30	3.49



¹ Excludes data for purchased transportation reported separately