

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	334,988

Service Consumption

Annual Passenger Miles	8,564,446
Annual Unlinked Trips	1,345,659
Average Weekday Unlinked Trips	4,753
Average Saturday Unlinked Trips	2,648
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,263,031
Annual Vehicle Revenue Hours	135,783
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	66
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,527,217

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,527,217
Local Funds	(14%)	1,242,839
State Funds	(58%)	5,053,057
Federal Assistance	(11%)	929,973
Other Funds	(0%)	27,225
Total Operating Funds Expended		\$8,780,311

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(36%)	3,255,652
Federal Assistance	(64%)	5,740,555
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,996,207

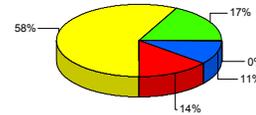
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,345,807
Purchased Transportation	6,334,024
Other Operating Expenses	1,091,726
Total Operating Expenses	\$8,771,557
Reconciling Cash Expenditures	\$8,754

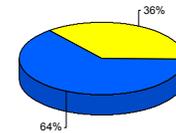
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$3,042,851	\$0	\$5,774,572	\$144,186	\$8,961,609
Demand Response	0	25	\$0	\$34,600	\$0	\$0	\$34,600
Total	0	51	\$3,042,851	\$34,600	\$5,774,572	\$144,186	\$8,996,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended

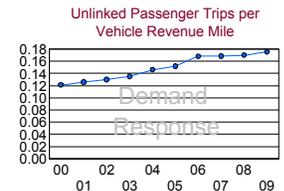
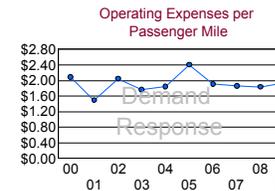
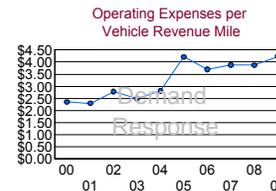
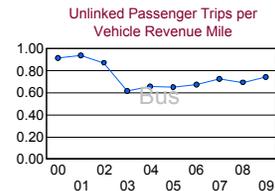
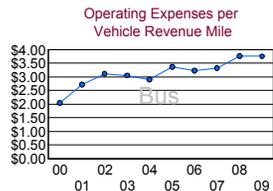


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,250,622	\$1,183,358	\$8,961,609	7,269,155	1,667,559	1,241,185	98,564	0.0	34	4.6	26	0	31%
Demand Response	\$2,520,935	\$343,859	\$34,600	1,295,291	595,472	104,474	37,219	N/A	32	5.1	25	N/A	28%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.75	\$63.42	\$0.86	\$5.04	0.74	12.59
Demand Response	\$4.23	\$67.73	\$1.95	\$24.13	0.18	2.81



¹ Excludes data for purchased transportation reported separately