

City of Lompoc - Lompoc Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	4,788,963
Annual Unlinked Trips	295,282
Average Weekday Unlinked Trips	1,053
Average Saturday Unlinked Trips	578
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	475,414
Annual Vehicle Revenue Hours	34,411
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$370,102

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$370,102
Local Funds	(34%)	794,370
State Funds	(3%)	79,507
Federal Assistance	(46%)	1,068,824
Other Funds	(1%)	21,887
Total Operating Funds Expended		\$2,334,690

Sources of Capital Funds Expended

Local funds	(100%)	\$599,818
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$599,818

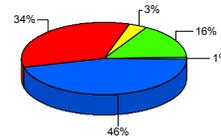
Summary of Operating Expenses

Salary, Wages and Benefits	\$158,582
Materials and Supplies	517,963
Purchased Transportation	1,634,144
Other Operating Expenses	24,001
Total Operating Expenses	\$2,334,690
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$444,896	\$0	\$84,816	\$23,267	\$552,979
Demand Response	0	3	\$46,839	\$0	\$0	\$0	\$46,839
Total	0	13	\$491,735	\$0	\$84,816	\$23,267	\$599,818

Sources of Operating Funds Expended



Sources of Capital Funds Expended

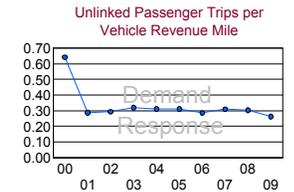
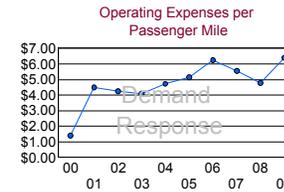
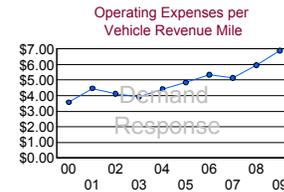
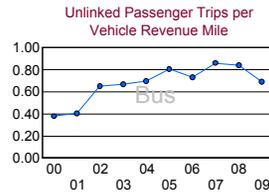
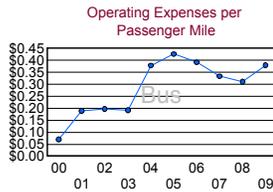
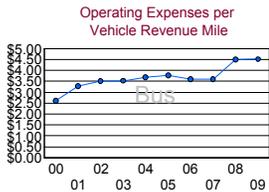


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,783,900	\$310,179	\$552,979	4,702,785	395,625	274,263	25,504	0.0	13	5.1	10	0	30%
Demand Response	\$550,790	\$59,923	\$46,839	86,178	79,789	21,019	8,907	N/A	3	2.8	3	N/A	0%

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.51	\$69.95	\$0.38	\$6.50	0.69	10.75
Demand Response	\$6.90	\$61.84	\$6.39	\$26.20	0.26	2.36



¹ Excludes data for purchased transportation reported separately