

Southern California Regional Rail Authority (Metrolink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	419,884,987
Annual Unlinked Trips	12,241,830
Average Weekday Unlinked Trips	45,444
Average Saturday Unlinked Trips	7,762
Average Sunday Unlinked Trips	4,807

Service Supplied

Annual Vehicle Revenue Miles	10,655,753
Annual Vehicle Revenue Hours	263,307
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	204
Base Period Requirement	86

Financial Information

Fare Revenues Earned \$73,057,016

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$73,057,016
Local Funds	(44%)	71,090,976
State Funds	(0%)	0
Federal Assistance	(0%)	135,172
Other Funds	(11%)	17,935,170

Total Operating Funds Expended \$162,218,334

Sources of Capital Funds Expended

Local funds	(48%)	\$65,012,908
State Funds	(14%)	19,588,468
Federal Assistance	(38%)	52,173,393
Other Funds	(0%)	40,000

Total Capital Funds Expended \$136,814,769

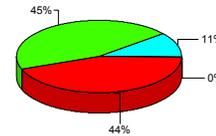
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,463,264
Materials and Supplies	22,149,058
Purchased Transportation	21,684,707
Other Operating Expenses	94,466,698
Total Operating Expenses	\$158,763,727
Reconciling Cash Expenditures	\$3,454,601

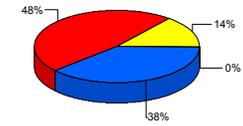
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	173	\$52,749,957	\$49,786,519	\$33,672,714	\$605,582	\$136,814,772

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$158,763,727	\$73,057,016	\$136,814,772	419,884,987	10,655,753	12,241,830	263,307	777.8	204	12.4	173	1.64	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$14.90

Operating Expense per Vehicle Revenue Hour

\$602.96

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.38

Operating Expense per Unlinked Passenger Trip

\$12.97

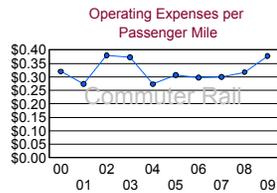
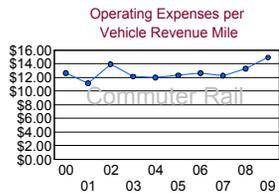
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.15

Unlinked Passenger Trips per Vehicle Revenue Hour

46.49



¹ Excludes data for purchased transportation reported separately