

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Arthur Leahy
 (213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 131, 143, 150

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,184,552,866
Annual Unlinked Trips	481,435,588
Average Weekday Unlinked Trips	1,518,300
Average Saturday Unlinked Trips	989,152
Average Sunday Unlinked Trips	735,919

Service Supplied

Annual Vehicle Revenue Miles	121,613,135
Annual Vehicle Revenue Hours	8,556,878
Vehicles Operated in Maximum Service	3,206
Vehicles Available for Maximum Service	3,786
Base Period Requirement	1,318

Financial Information

Fare Revenues Earned \$343,204,891

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$342,948,613
Local Funds	(53%)	727,440,228
State Funds	(2%)	33,343,008
Federal Assistance	(16%)	215,792,201
Other Funds	(3%)	45,311,834
Total Operating Funds Expended		\$1,364,835,884

Sources of Capital Funds Expended

Local funds	(14%)	\$73,323,472
State Funds	(59%)	310,988,168
Federal Assistance	(27%)	145,004,579
Other Funds	(0%)	0
Total Capital Funds Expended		\$529,316,219

Summary of Operating Expenses

Salary, Wages and Benefits	\$791,256,699
Materials and Supplies	140,652,259
Purchased Transportation	47,089,718
Other Operating Expenses	207,621,663
Total Operating Expenses	\$1,186,620,339

Purchased Transportation Reported Separately \$4,094,346

Reconciling Cash Expenditures \$178,471,822

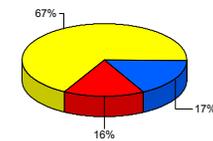
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,084	144	\$110,473,819	\$17,761,102	\$35,510,910	\$7,027,819	\$170,773,650
Heavy Rail	70	0	\$0	\$1,914,873	\$7,667,870	\$20,238	\$9,602,981
Light Rail	102	0	\$25,148,424	\$287,851,442	\$34,238,332	\$1,701,390	\$348,939,588
Vanpool	0	806	\$0	\$0	\$0	\$0	\$0
Total	2,256	950	\$135,622,243	\$307,527,417	\$77,417,112	\$8,749,447	\$529,316,219

Sources of Operating Funds Expended



Sources of Capital Funds Expended

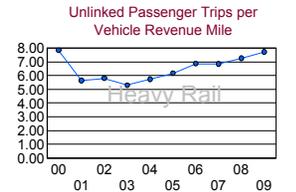
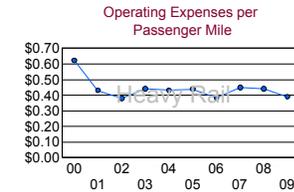
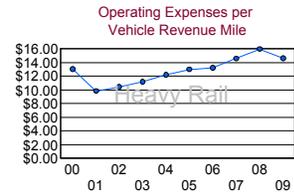
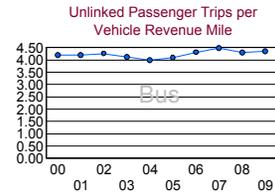
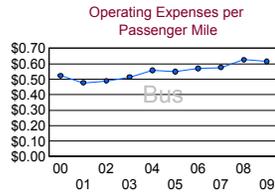
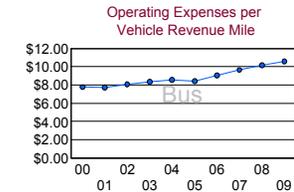


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$935,098,026	\$267,594,510	\$170,773,650	1,517,647,406	88,535,683	386,029,758	7,513,897	133.1	2,647	8.37	2,228	1.84	19%
Heavy Rail	\$88,792,020	\$34,784,500	\$9,602,981	227,656,592	6,077,656	46,891,008	268,561	31.9	104	13.02	70	1.46	49%
Light Rail	\$150,103,773	\$31,092,141	\$348,939,588	327,341,157	9,050,767	46,027,518	384,893	109.7	145	13.58	102	1.55	42%
Vanpool	\$8,532,174	\$9,215,421	\$0	111,907,711	17,949,029	2,487,304	389,527	N/A	890	N/A	806	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.56	\$124.45	\$0.62	\$2.42	4.36	51.38
Heavy Rail	\$14.61	\$330.62	\$0.39	\$1.89	7.72	174.60
Light Rail	\$16.58	\$389.99	\$0.46	\$3.26	5.09	119.59
Vanpool	\$0.48	\$21.90	\$0.08	\$3.43	0.14	6.39



¹ Excludes data for purchased transportation reported separately