

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

**Service Area Statistics**

Square Miles	12
Population	50,305

**Service Consumption**

Annual Passenger Miles	10,290,321
Annual Unlinked Trips	1,032,232
Average Weekday Unlinked Trips	3,856
Average Saturday Unlinked Trips	1,038
Average Sunday Unlinked Trips	836

**Service Supplied**

Annual Vehicle Revenue Miles	378,766
Annual Vehicle Revenue Hours	34,019
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	10

**Financial Information**

**Fare Revenues Earned** \$593,769

**Sources of Operating Funds Expended**

Fare Revenues	( 22%)	\$593,769
Local Funds	( 0%)	0
State Funds	( 32%)	881,396
Federal Assistance	( 46%)	1,278,000
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,753,165</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	(100%)	1,270,722
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,270,722</b>

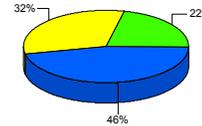
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$206,399
Materials and Supplies	368,141
Purchased Transportation	1,817,511
Other Operating Expenses	361,114
<b>Total Operating Expenses</b>	<b>\$2,753,165</b>
Reconciling Cash Expenditures	\$0

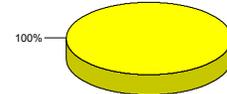
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$1,107,080	\$0	\$24,046	\$139,596	\$1,270,722

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,753,165	\$593,769	\$1,270,722	10,290,321	378,766	1,032,232	34,019	0.0	16	9.2	12	1.00	33%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$7.27

Operating Expense per Vehicle Revenue Hour

\$80.93

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.27

Operating Expense per Unlinked Passenger Trip

\$2.67

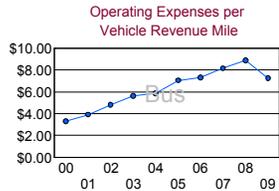
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

2.73

Unlinked Passenger Trips per Vehicle Revenue Hour

30.34



<sup>1</sup> Excludes data for purchased transportation reported separately