

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	1,621
Population	11,638,106

Service Consumption

Annual Passenger Miles	35,944,683
Annual Unlinked Trips	2,812,307
Average Weekday Unlinked Trips	8,936
Average Saturday Unlinked Trips	4,696
Average Sunday Unlinked Trips	4,532

Service Supplied

Annual Vehicle Revenue Miles	27,678,137
Annual Vehicle Revenue Hours	1,570,425
Vehicles Operated in Maximum Service	574
Vehicles Available for Maximum Service	750
Base Period Requirement	

Financial Information

Fare Revenues Earned \$4,234,588

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$4,234,588
Local Funds	(35%)	30,766,810
State Funds	(0%)	0
Federal Assistance	(60%)	53,350,622
Other Funds	(0%)	437,081
Total Operating Funds Expended		\$88,789,101

Sources of Capital Funds Expended

Local funds	(75%)	\$4,412,981
State Funds	(0%)	0
Federal Assistance	(25%)	1,435,767
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,848,748

Summary of Operating Expenses

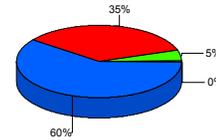
Salary, Wages and Benefits	\$5,932,010
Materials and Supplies	530,997
Purchased Transportation	74,021,075
Other Operating Expenses	7,811,334
Total Operating Expenses	\$88,295,416

Purchased Transportation Reported Separately	\$724,902
Reconciling Cash Expenditures	\$493,685

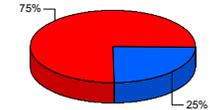
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	574	\$4,926,648	\$866,102	\$0	\$55,997	\$5,848,747

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$87,570,514	\$4,187,556	\$5,848,747	35,944,683	27,678,137	2,812,307	1,570,425	N/A	750	2.9	574	N/A	31%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$3.16

Operating Expense per Vehicle Revenue Hour

Demand Response \$55.76

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$2.44

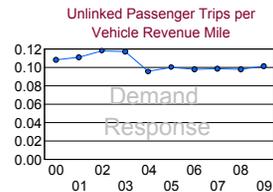
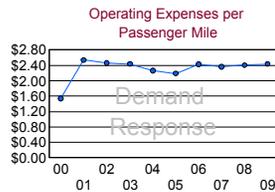
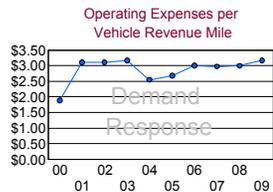
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 1.79



¹ Excludes data for purchased transportation reported separately