

Western Contra Costa Transit Authority (WestCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	62,000

Service Consumption

Annual Passenger Miles	5,747,795
Annual Unlinked Trips	1,417,210
Average Weekday Unlinked Trips	5,229
Average Saturday Unlinked Trips	1,175
Average Sunday Unlinked Trips	533

Service Supplied

Annual Vehicle Revenue Miles	1,767,570
Annual Vehicle Revenue Hours	101,161
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	55
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,886,219

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,886,219
Local Funds	(42%)	3,338,754
State Funds	(24%)	1,899,860
Federal Assistance	(9%)	714,998
Other Funds	(0%)	33,754
Total Operating Funds Expended		\$7,873,585

Sources of Capital Funds Expended		
Local funds	(24%)	\$1,253,434
State Funds	(19%)	1,019,168
Federal Assistance	(57%)	2,964,975
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,237,577

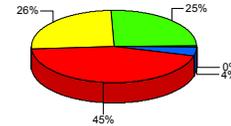
Summary of Operating Expenses

Salary, Wages and Benefits	\$614,969
Materials and Supplies	1,385,213
Purchased Transportation	5,198,684
Other Operating Expenses	674,719
Total Operating Expenses	\$7,873,585
Reconciling Cash Expenditures	\$0

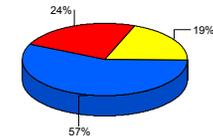
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$3,521,198	\$821,627	\$26,710	\$0	\$4,369,535
Demand Response	0	7	\$868,042	\$0	\$0	\$0	\$868,042
Total	0	42	\$4,389,240	\$821,627	\$26,710	\$0	\$5,237,577

Sources of Operating Funds Expended



Sources of Capital Funds Expended

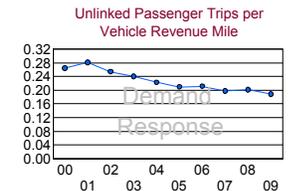
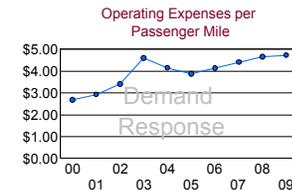
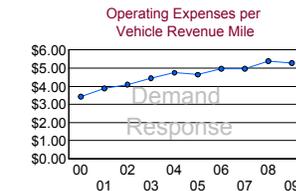
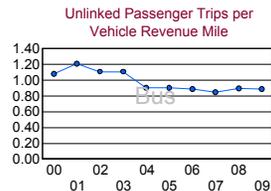
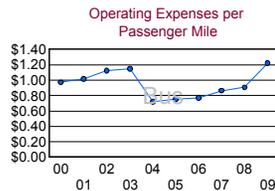
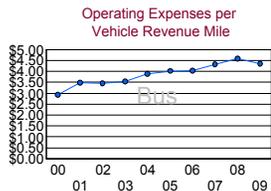


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,743,737	\$1,832,556	\$4,369,535	5,509,224	1,553,516	1,376,779	85,981	0.0	43	6.4	35	1.40	23%
Demand Response	\$1,129,848	\$53,663	\$868,042	238,571	214,054	40,431	15,180	N/A	12	1.2	7	N/A	71%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.34	\$78.43	\$1.22	\$4.90	0.89	16.01
Demand Response	\$5.28	\$74.43	\$4.74	\$27.95	0.19	2.66



¹ Excludes data for purchased transportation reported separately