

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	73,400

Service Consumption

Annual Passenger Miles	1,471,670
Annual Unlinked Trips	482,353
Average Weekday Unlinked Trips	1,701
Average Saturday Unlinked Trips	640
Average Sunday Unlinked Trips	330

Service Supplied

Annual Vehicle Revenue Miles	546,666
Annual Vehicle Revenue Hours	49,104
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$398,657

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$398,657
Local Funds	(18%)	579,366
State Funds	(69%)	2,211,371
Federal Assistance	(0%)	0
Other Funds	(1%)	21,951

Total Operating Funds Expended **\$3,211,345**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(75%)	949,266
Federal Assistance	(25%)	321,510
Other Funds	(0%)	1,867

Total Capital Funds Expended **\$1,272,643**

Summary of Operating Expenses

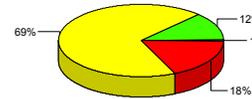
Salary, Wages and Benefits	\$433,719
Materials and Supplies	337,689
Purchased Transportation	2,081,539
Other Operating Expenses	358,389
Total Operating Expenses	\$3,211,336

Reconciling Cash Expenditures \$0

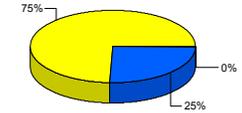
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$1,234,026	\$9,962	\$0	\$28,655	\$1,272,643
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$1,234,026	\$9,962	\$0	\$28,655	\$1,272,643

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,615,749	\$363,528	\$1,272,643	1,417,513	456,744	463,577	39,626	0.0	16	9.6	12	2.00	33%
Demand Response	\$595,587	\$35,129	\$0	54,157	89,922	18,776	9,478	N/A	5	9.4	4	N/A	25%

Performance Measures

Service Efficiency

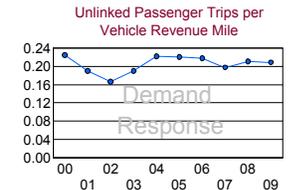
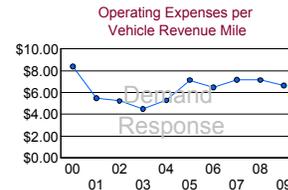
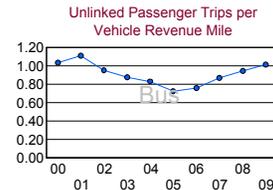
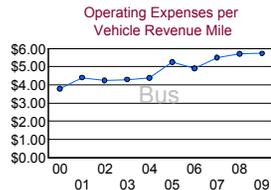
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.73	\$66.01
Demand Response	\$6.62	\$62.84

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.85	\$5.64
Demand Response	\$11.00	\$31.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	11.70
Demand Response	0.21	1.98



¹ Excludes data for purchased transportation reported separately