

Ventura Intercity Service Transit Authority (VISTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	10,920,816
Annual Unlinked Trips	991,857
Average Weekday Unlinked Trips	3,376
Average Saturday Unlinked Trips	1,473
Average Sunday Unlinked Trips	1,041

Service Supplied

Annual Vehicle Revenue Miles	1,741,765
Annual Vehicle Revenue Hours	80,371
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	42
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$1,057,330

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,057,330
Local Funds	(30%)	2,120,015
State Funds	(7%)	518,991
Federal Assistance	(47%)	3,250,688
Other Funds	(0%)	4,677
Total Operating Funds Expended		\$6,951,701

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

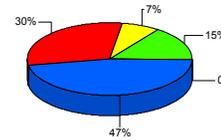
Summary of Operating Expenses

Salary, Wages and Benefits	\$239,119
Materials and Supplies	0
Purchased Transportation	3,723,676
Other Operating Expenses	12,121
Total Operating Expenses	\$3,974,916
Reconciling Cash Expenditures	\$2,976,785

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	38	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



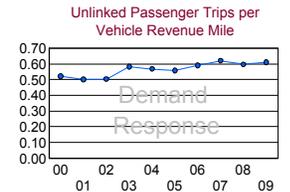
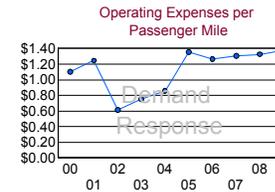
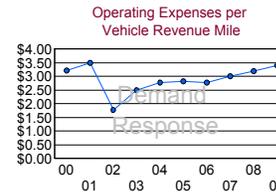
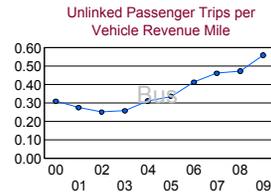
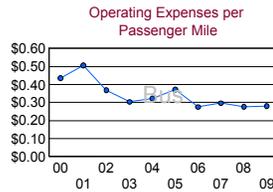
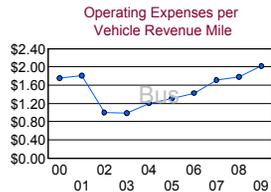
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,831,051	\$905,691	\$0	10,090,430	1,404,594	785,806	50,701	0.0	29	N/A	25	2.27	16%
Demand Response	\$1,143,865	\$151,639	\$0	830,386	337,171	206,051	29,670	N/A	13	N/A	13	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.02	\$55.84	\$0.28	\$3.60	0.56	15.50
Demand Response	\$3.39	\$38.55	\$1.38	\$5.55	0.61	6.94



¹ Excludes data for purchased transportation reported separately