

Thousand Oaks Transit (TOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	1,605,443
Annual Unlinked Trips	257,345
Average Weekday Unlinked Trips	970
Average Saturday Unlinked Trips	256
Average Sunday Unlinked Trips	230

Service Supplied

Annual Vehicle Revenue Miles	668,042
Annual Vehicle Revenue Hours	46,372
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$230,448

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$230,448
Local Funds	(76%)	1,870,405
State Funds	(0%)	0
Federal Assistance	(15%)	365,189
Other Funds	(0%)	0

Total Operating Funds Expended \$2,466,042

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

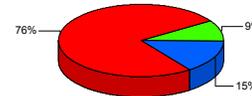
Salary, Wages and Benefits	\$190,271
Materials and Supplies	187,767
Purchased Transportation	1,825,130
Other Operating Expenses	172,862
Total Operating Expenses	\$2,376,030

Reconciling Cash Expenditures \$90,012

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



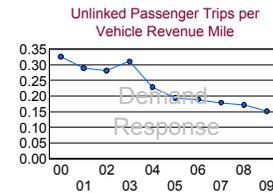
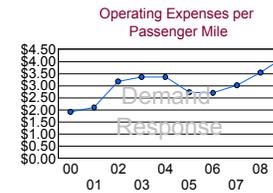
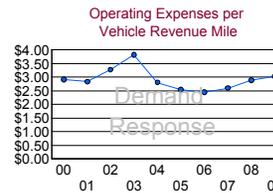
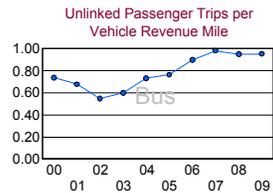
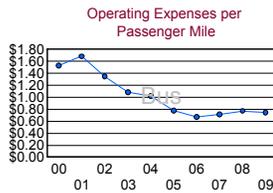
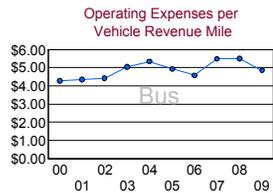
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$945,836	\$135,998	\$0	1,264,488	195,023	185,681	12,668	0.0	7	4.1	6	1.00	17%
Demand Response	\$1,430,194	\$94,450	\$0	340,955	473,019	71,664	33,704	N/A	15	5.8	12	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.85	\$74.66	\$0.75	\$5.09	0.95	14.66
Demand Response	\$3.02	\$42.43	\$4.19	\$19.96	0.15	2.13



¹ Excludes data for purchased transportation reported separately