

LACMTA - Small Operators (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	516
Population	3,526,104

Service Consumption

Annual Passenger Miles	30,865,377
Annual Unlinked Trips	12,520,952
Average Weekday Unlinked Trips	45,258
Average Saturday Unlinked Trips	16,220
Average Sunday Unlinked Trips	5,222

Service Supplied

Annual Vehicle Revenue Miles	9,319,242
Annual Vehicle Revenue Hours	835,080
Vehicles Operated in Maximum Service	401
Vehicles Available for Maximum Service	516
Base Period Requirement	102

Financial Information

Fare Revenues Earned \$3,798,160

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$3,797,410
Local Funds	(93%)	51,411,897
State Funds	(0%)	161,123
Federal Assistance	(0%)	53,373
Other Funds	(0%)	7,385
Total Operating Funds Expended		\$55,431,188

Sources of Capital Funds Expended

Local funds	(67%)	\$2,623,993
State Funds	(0%)	0
Federal Assistance	(33%)	1,265,568
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,889,561

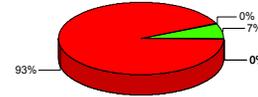
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,404
Materials and Supplies	0
Purchased Transportation	55,264,784
Other Operating Expenses	126,000
Total Operating Expenses	\$55,431,188
Reconciling Cash Expenditures	\$0

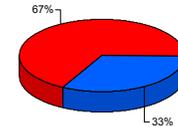
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	182	\$1,584,397	\$0	\$0	\$89,540	\$1,673,937
Demand Response	0	219	\$2,123,545	\$0	\$20,390	\$71,689	\$2,215,624
Total	0	401	\$3,707,942	\$0	\$20,390	\$161,229	\$3,889,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended

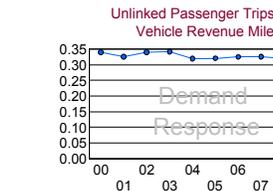
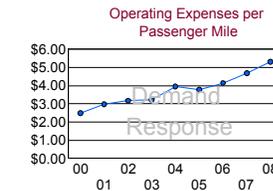
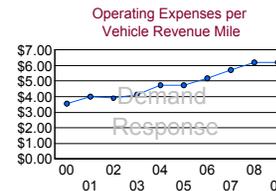
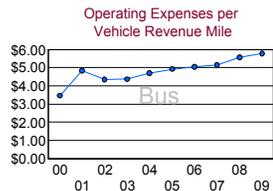


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,276,029	\$3,044,341	\$1,673,937	26,160,259	5,414,577	11,227,248	492,264	0.0	244	7.1	182	1.08	34%
Demand Response	\$24,155,159	\$753,819	\$2,215,624	4,705,118	3,904,665	1,293,704	342,816	N/A	272	5.1	219	N/A	24%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$63.54	\$1.20	\$2.79	2.07	22.81
Demand Response	\$6.19	\$70.46	\$5.13	\$18.67	0.33	3.77



¹ Excludes data for purchased transportation reported separately