

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	112,343

Service Consumption

Annual Passenger Miles	3,101,039
Annual Unlinked Trips	438,226
Average Weekday Unlinked Trips	1,608
Average Saturday Unlinked Trips	567
Average Sunday Unlinked Trips	48

Service Supplied

Annual Vehicle Revenue Miles	780,120
Annual Vehicle Revenue Hours	55,507
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	65
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$800,370

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$800,370
Local Funds	( 2%)	109,717
State Funds	( 81%)	3,767,660
Federal Assistance	( 0%)	0
Other Funds	( 0%)	160
<b>Total Operating Funds Expended</b>		<b>\$4,677,907</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	6,287,914
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,287,914</b>

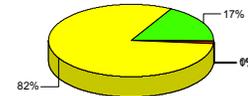
Summary of Operating Expenses

Salary, Wages and Benefits	\$890,095
Materials and Supplies	611,613
Purchased Transportation	2,847,160
Other Operating Expenses	329,039
<b>Total Operating Expenses</b>	<b>\$4,677,907</b>
Reconciling Cash Expenditures	\$0

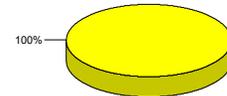
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$5,180,886	\$94,754	\$150,740	\$100,210	\$5,526,590
Demand Response	0	5	\$621,090	\$56,584	\$50,247	\$33,403	\$761,324
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$5,801,976</b>	<b>\$151,338</b>	<b>\$200,987</b>	<b>\$133,613</b>	<b>\$6,287,914</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

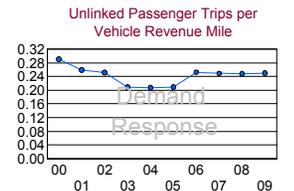
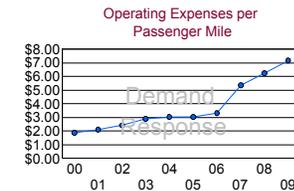
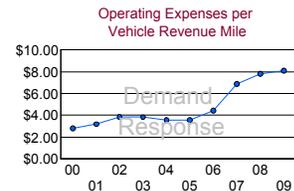
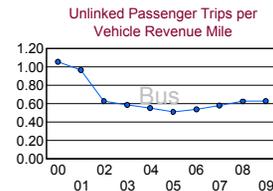
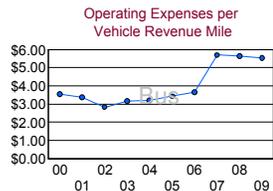


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,522,961	\$691,364	\$5,526,590	2,939,907	637,846	402,727	42,179	0.0	46	7.4	16	1.60	188%
Demand Response	\$1,154,946	\$109,006	\$761,324	161,132	142,274	35,499	13,328	N/A	19	4.5	5	N/A	280%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.52	\$83.52	\$1.20	\$8.75	0.63	9.55
Demand Response	\$8.12	\$86.66	\$7.17	\$32.53	0.25	2.66



<sup>1</sup> Excludes data for purchased transportation reported separately