

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

**Service Area Statistics**

Square Miles	48
Population	151,088

**Service Consumption**

Annual Passenger Miles	43,807,740
Annual Unlinked Trips	4,210,842
Average Weekday Unlinked Trips	14,084
Average Saturday Unlinked Trips	6,617
Average Sunday Unlinked Trips	4,917

**Service Supplied**

Annual Vehicle Revenue Miles	3,569,794
Annual Vehicle Revenue Hours	203,945
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	96
Base Period Requirement	25

**Financial Information**

**Fare Revenues Earned** \$3,299,263

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$3,299,263
Local Funds	( 77%)	14,811,944
State Funds	( 1%)	204,126
Federal Assistance	( 1%)	285,870
Other Funds	( 4%)	687,382
<b>Total Operating Funds Expended</b>		<b>\$19,288,585</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$1,248,937
State Funds	( 9%)	577,679
Federal Assistance	( 71%)	4,375,206
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,201,822</b>

**Summary of Operating Expenses**

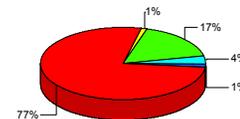
Salary, Wages and Benefits	\$1,328,186
Materials and Supplies	447,671
Purchased Transportation	15,261,207
Other Operating Expenses	2,196,618
<b>Total Operating Expenses</b>	<b>\$19,233,682</b>

Reconciling Cash Expenditures \$54,903

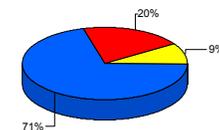
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	68	\$3,893,007	\$1,028,794	\$9,546	\$9,414	\$4,940,761
Demand Response	0	19	\$1,258,674	\$0	\$2,387	\$0	\$1,261,061
<b>Total</b>	<b>0</b>	<b>87</b>	<b>\$5,151,681</b>	<b>\$1,028,794</b>	<b>\$11,933</b>	<b>\$9,414</b>	<b>\$6,201,822</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

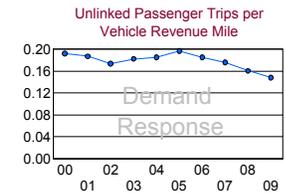
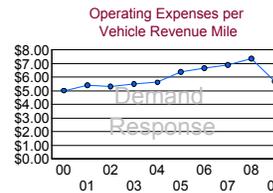
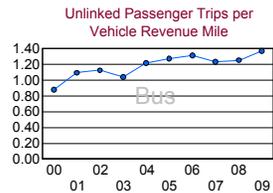
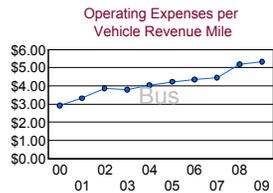


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,052,192	\$3,262,725	\$4,940,761	43,098,481	3,011,393	4,128,207	167,974	0.0	73	7.6	68	2.52	7%
Demand Response	\$3,181,490	\$36,538	\$1,261,061	709,259	558,401	82,635	35,971	N/A	23	1.3	19	N/A	21%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$95.56	\$0.37	\$3.89	1.37	24.58
Demand Response	\$5.70	\$88.45	\$4.49	\$38.50	0.15	2.30



<sup>1</sup> Excludes data for purchased transportation reported separately