

### City of Tempe Transit Division - dba Valley Metro (TIM - Tempe in Motion)

Deputy Public Works Manager: Mr. Carlos de Leon  
 (480) 350-8527

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	40
Population	160,820

**Service Consumption**

Annual Passenger Miles	33,331,617
Annual Unlinked Trips	9,165,971
Average Weekday Unlinked Trips	29,522
Average Saturday Unlinked Trips	17,856
Average Sunday Unlinked Trips	12,229

**Service Supplied**

Annual Vehicle Revenue Miles	7,025,281
Annual Vehicle Revenue Hours	586,011
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	198
Base Period Requirement	103

**Financial Information**

**Fare Revenues Earned** \$3,286,755

**Sources of Operating Funds Expended**

Fare Revenues	( 8%)	\$3,286,755
Local Funds	( 52%)	22,109,060
State Funds	( 1%)	277,710
Federal Assistance	( 7%)	2,877,209
Other Funds	( 32%)	13,665,624
<b>Total Operating Funds Expended</b>		<b>\$42,216,358</b>

**Sources of Capital Funds Expended**

Local funds	( 38%)	\$2,043,183
State Funds	( 6%)	302,159
Federal Assistance	( 56%)	2,972,749
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,318,091</b>

**Summary of Operating Expenses**

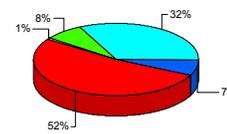
Salary, Wages and Benefits	\$1,427,677
Materials and Supplies	6,407,413
Purchased Transportation	31,898,148
Other Operating Expenses	2,483,119
<b>Total Operating Expenses</b>	<b>\$42,216,357</b>

Reconciling Cash Expenditures \$0

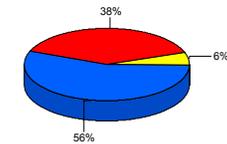
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	141	\$141,813	\$0	\$5,176,278	\$0	\$5,318,091

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,216,357	\$3,286,755	\$5,318,091	33,331,617	7,025,281	9,165,971	586,011	0.0	198	7.6	141	1.30	40%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$6.01

Operating Expense per Vehicle Revenue Hour

\$72.04

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.27

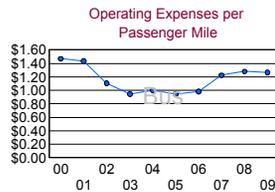
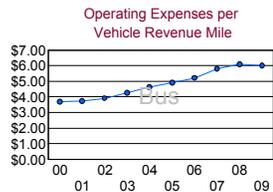
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

1.30

Unlinked Passenger Trips per Vehicle Revenue Hour

15.64



<sup>1</sup> Excludes data for purchased transportation reported separately