

Merced County Transit (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	36
Population	110,483
Population Ranking out of 465 UZAs	249
Other UZAs Served	342

Service Area Statistics

Square Miles	30
Population	120,000

Service Consumption

Annual Passenger Miles	3,660,113
Annual Unlinked Trips	1,339,899
Average Weekday Unlinked Trips	4,975
Average Saturday Unlinked Trips	3,445
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,025,359
Annual Vehicle Revenue Hours	117,060
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	82
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,306,909

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,306,909
Local Funds	(0%)	0
State Funds	(57%)	5,064,034
Federal Assistance	(26%)	2,347,586
Other Funds	(2%)	166,808
Total Operating Funds Expended		\$8,885,337

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(28%)	762,387
Federal Assistance	(72%)	1,980,478
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,742,865

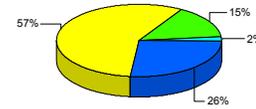
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,564,062
Materials and Supplies	1,528,251
Purchased Transportation	4,785,022
Other Operating Expenses	8,002
Total Operating Expenses	\$8,885,337
Reconciling Cash Expenditures	\$0

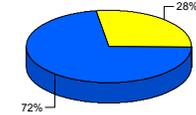
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$1,443,569	\$50,212	\$524,507	\$0	\$2,018,288
Demand Response	0	16	\$547,734	\$42,773	\$134,070	\$0	\$724,577
Total	0	42	\$1,991,303	\$92,985	\$658,577	\$0	\$2,742,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended

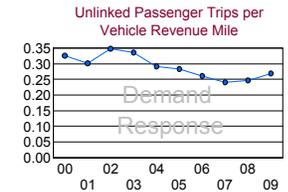
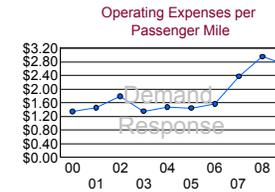
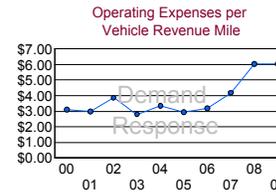
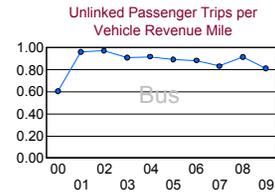
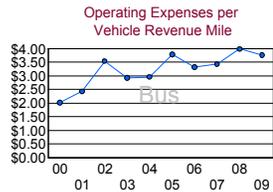


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,508,909	\$809,039	\$2,018,288	2,416,055	1,466,624	1,189,281	81,414	0.0	44	6.0	26	1.00	69%
Demand Response	\$3,376,428	\$497,870	\$724,577	1,244,058	558,735	150,618	35,646	N/A	38	3.1	16	N/A	138%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.76	\$67.67	\$2.28	\$4.63	0.81	14.61
Demand Response	\$6.04	\$94.72	\$2.71	\$22.42	0.27	4.23



¹ Excludes data for purchased transportation reported separately