

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	64,000

Service Consumption

Annual Passenger Miles	843,595
Annual Unlinked Trips	295,012
Average Weekday Unlinked Trips	1,051
Average Saturday Unlinked Trips	297
Average Sunday Unlinked Trips	235

Service Supplied

Annual Vehicle Revenue Miles	508,852
Annual Vehicle Revenue Hours	47,925
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$244,000

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$244,000
Local Funds	(0%)	0
State Funds	(55%)	1,791,888
Federal Assistance	(33%)	1,066,117
Other Funds	(5%)	159,741
Total Operating Funds Expended		\$3,261,746

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(95%)	2,524,778
Federal Assistance	(5%)	140,887
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,665,665

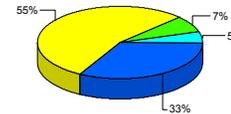
Summary of Operating Expenses

Salary, Wages and Benefits	\$611,895
Materials and Supplies	298,935
Purchased Transportation	1,982,729
Other Operating Expenses	368,187
Total Operating Expenses	\$3,261,746
Reconciling Cash Expenditures	\$0

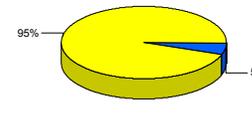
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$395,708	\$0	\$968,122	\$7,959	\$1,371,789
Demand Response	0	13	\$0	\$0	\$1,283,325	\$10,551	\$1,293,876
Total	0	21	\$395,708	\$0	\$2,251,447	\$18,510	\$2,665,665

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,470,091	\$163,458	\$1,371,789	708,551	262,825	242,091	21,059	0.0	13	4.6	8	1.60	63%
Demand Response	\$1,791,655	\$80,542	\$1,293,876	135,044	246,027	52,921	26,866	N/A	17	4.3	13	N/A	31%

Performance Measures

Service Efficiency

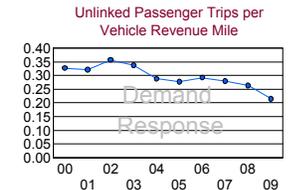
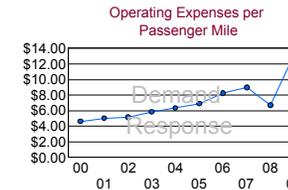
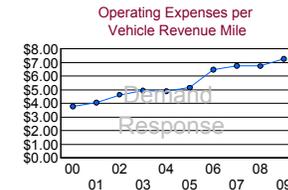
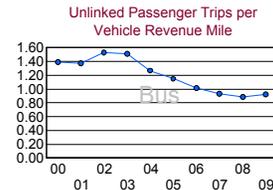
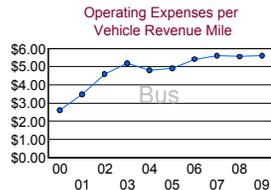
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.59	\$69.81
Demand Response	\$7.28	\$66.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.07	\$6.07
Demand Response	\$13.27	\$33.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.92	11.50
Demand Response	0.22	1.97



¹ Excludes data for purchased transportation reported separately