

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	14,778,307
Annual Unlinked Trips	696,037
Average Weekday Unlinked Trips	2,751
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,896,132
Annual Vehicle Revenue Hours	111,638
Vehicles Operated in Maximum Service	312
Vehicles Available for Maximum Service	314
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,883,604
Sources of Operating Funds Expended	
Fare Revenues (77%)	\$1,883,604
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (23%)	549,009
Total Operating Funds Expended	\$2,432,613
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

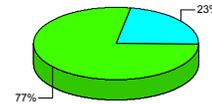
Summary of Operating Expenses

Salary, Wages and Benefits	\$337,415
Materials and Supplies	567,200
Purchased Transportation	0
Other Operating Expenses	1,301,957
Total Operating Expenses	\$2,206,572
Reconciling Cash Expenditures	\$226,041

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	312	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



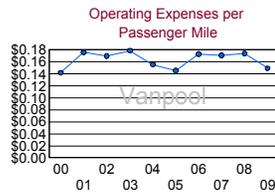
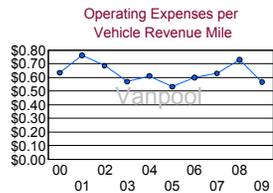
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,206,572	\$1,883,604	\$0	14,778,307	3,896,132	696,037	111,638	N/A	314	1.6	312	N/A	1%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.57	\$19.77	\$0.15	\$3.17	0.18	6.23



¹ Excludes data for purchased transportation reported separately