

# Altamont Commuter Express (ACE)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	12, 24, 65

### Service Area Statistics

Square Miles	28
Population	4,094,704

### Service Consumption

Annual Passenger Miles	35,756,784
Annual Unlinked Trips	797,328
Average Weekday Unlinked Trips	3,164
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	780,192
Annual Vehicle Revenue Hours	22,680
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	3

## Financial Information

**Fare Revenues Earned** \$4,557,146

### Sources of Operating Funds Expended

Fare Revenues	( 36%)	\$4,557,146
Local Funds	( 54%)	6,876,036
State Funds	( 0%)	12,400
Federal Assistance	( 7%)	929,638
Other Funds	( 3%)	400,438
<b>Total Operating Funds Expended</b>		<b>\$12,775,658</b>

### Sources of Capital Funds Expended

Local funds	( 64%)	\$21,071,343
State Funds	( 3%)	818,398
Federal Assistance	( 33%)	10,804,139
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$32,693,880</b>

## Summary of Operating Expenses

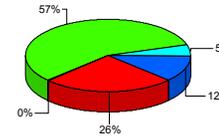
Salary, Wages and Benefits	\$2,072,221
Materials and Supplies	1,933,728
Purchased Transportation	5,704,494
Other Operating Expenses	2,702,679
<b>Total Operating Expenses</b>	<b>\$12,413,122</b>

Reconciling Cash Expenditures \$362,536

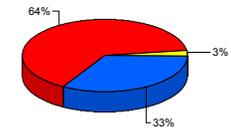
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	21	\$1,596,575	\$15,638,601	\$15,379,583	\$79,121	\$32,693,880

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

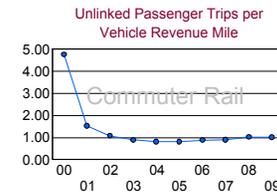
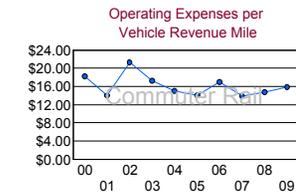


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$12,413,122	\$4,557,146	\$32,693,880	35,756,784	780,192	797,328	22,680	172.0	24	9.4	21	2.00	14%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$15.91	\$547.32	\$0.35	\$15.57	1.02	35.16



<sup>1</sup> Excludes data for purchased transportation reported separately