

Placer County Department of Public Works (PCDPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	10,469,851
Annual Unlinked Trips	963,308
Average Weekday Unlinked Trips	3,233
Average Saturday Unlinked Trips	1,861
Average Sunday Unlinked Trips	1,058

Service Supplied

Annual Vehicle Revenue Miles	1,592,950
Annual Vehicle Revenue Hours	75,544
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	58
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$1,017,659

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,092,854
Local Funds	(37%)	2,925,351
State Funds	(39%)	3,115,864
Federal Assistance	(10%)	802,467
Other Funds	(0%)	0
Total Operating Funds Expended		\$7,936,536

Sources of Capital Funds Expended

Local funds	(44%)	\$587,210
State Funds	(45%)	605,188
Federal Assistance	(11%)	150,295
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,342,693

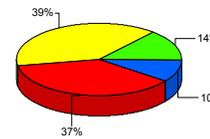
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,522,666
Materials and Supplies	1,082,466
Purchased Transportation	1,514,496
Other Operating Expenses	816,910
Total Operating Expenses	\$7,936,538
Reconciling Cash Expenditures	\$0

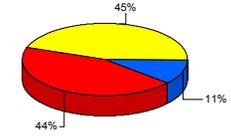
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	4	\$329,451	\$18,091	\$693,633	\$301,518	\$1,342,693
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Total	18	20	\$329,451	\$18,091	\$693,633	\$301,518	\$1,342,693

Sources of Operating Funds Expended



Sources of Capital Funds Expended

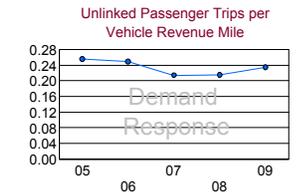
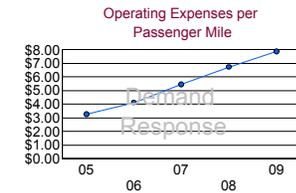
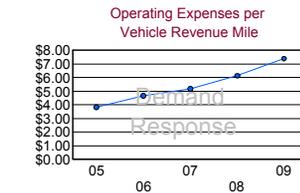
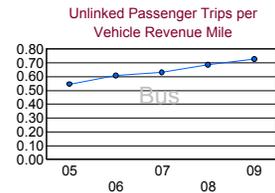
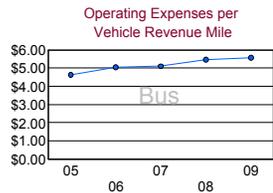


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,958,720	\$913,214	\$1,342,693	9,138,522	1,247,383	906,312	56,538	0.0	37	5.9	22	1.38	68%
Demand Response	\$759,397	\$21,608	\$0	96,183	102,696	24,113	13,673	N/A	10	4.2	6	N/A	67%
Vanpool	\$218,421	\$82,837	\$0	1,235,146	242,871	32,883	5,333	N/A	11	2.1	10	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.58	\$123.08	\$0.76	\$7.68	0.73	16.03
Demand Response	\$7.39	\$55.54	\$7.90	\$31.49	0.23	1.76
Vanpool	\$0.90	\$40.96	\$0.18	\$6.64	0.14	6.17



¹ Excludes data for purchased transportation reported separately