

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	59,961

Service Consumption

Annual Passenger Miles	2,520,262
Annual Unlinked Trips	575,913
Average Weekday Unlinked Trips	1,956
Average Saturday Unlinked Trips	1,410
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	457,153
Annual Vehicle Revenue Hours	29,803
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	25
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$354,612

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$354,612
Local Funds	(61%)	1,053,130
State Funds	(0%)	0
Federal Assistance	(17%)	300,000
Other Funds	(2%)	28,710

Total Operating Funds Expended **\$1,736,452**

Sources of Capital Funds Expended

Local funds	(51%)	\$577,182
State Funds	(0%)	0
Federal Assistance	(49%)	546,441
Other Funds	(0%)	0

Total Capital Funds Expended **\$1,123,623**

Summary of Operating Expenses

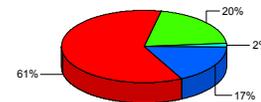
Salary, Wages and Benefits	\$178,543
Materials and Supplies	364,817
Purchased Transportation	984,459
Other Operating Expenses	208,633
Total Operating Expenses	\$1,736,452

Reconciling Cash Expenditures \$0

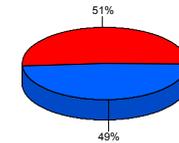
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$1,050,070	\$28,525	\$1,078,595
Demand Response	0	3	\$45,028	\$0	\$0	\$0	\$45,028
Total	0	10	\$45,028	\$0	\$1,050,070	\$28,525	\$1,123,623

Sources of Operating Funds Expended



Sources of Capital Funds Expended

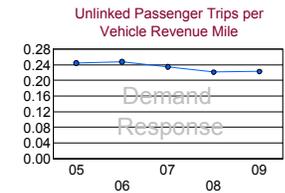
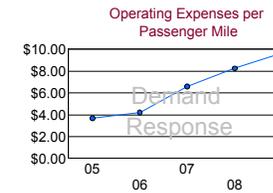
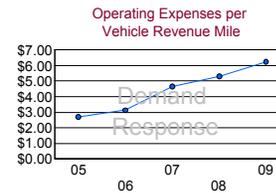
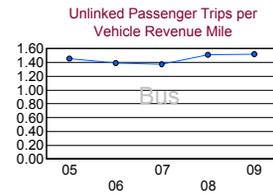
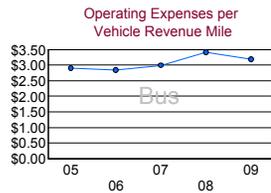


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,167,013	\$326,332	\$1,078,595	2,461,441	366,018	555,630	23,983	0.0	16	6.5	7	1.00	129%
Demand Response	\$569,439	\$28,280	\$45,028	58,821	91,135	20,283	5,820	N/A	9	3.3	3	N/A	200%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.19	\$48.66	\$0.47	\$2.10	1.52	23.17
Demand Response	\$6.25	\$97.84	\$9.68	\$28.07	0.22	3.49



¹ Excludes data for purchased transportation reported separately