

### Kings County Area Public Transit Agency (KART)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Hanford, CA	
Square Miles	25
Population	69,639
Population Ranking out of 465 UZAs	350
Other UZAs Served	

**Service Area Statistics**

Square Miles	13
Population	51,965

**Service Consumption**

Annual Passenger Miles	28,062,434
Annual Unlinked Trips	1,533,837
Average Weekday Unlinked Trips	5,386
Average Saturday Unlinked Trips	2,408
Average Sunday Unlinked Trips	688

**Service Supplied**

Annual Vehicle Revenue Miles	5,366,927
Annual Vehicle Revenue Hours	159,133
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	249
Base Period Requirement	14

**Financial Information**

**Fare Revenues Earned** \$4,052,298

**Sources of Operating Funds Expended**

Fare Revenues	( 43%)	\$2,624,842
Local Funds	( 1%)	83,992
State Funds	( 36%)	2,188,596
Federal Assistance	( 19%)	1,127,139
Other Funds	( 1%)	32,992
<b>Total Operating Funds Expended</b>		<b>\$6,057,561</b>

**Sources of Capital Funds Expended**

Local funds	( 39%)	\$726,216
State Funds	( 59%)	1,094,097
Federal Assistance	( 0%)	0
Other Funds	( 1%)	20,916
<b>Total Capital Funds Expended</b>		<b>\$1,841,229</b>

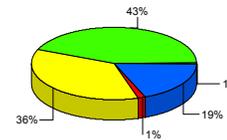
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$524,722
Materials and Supplies	2,176,573
Purchased Transportation	2,587,558
Other Operating Expenses	599,791
<b>Total Operating Expenses</b>	<b>\$5,888,644</b>
Reconciling Cash Expenditures	\$168,919

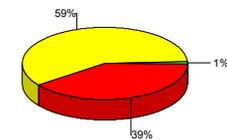
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$394,845	\$139,312	\$257,351	\$0	\$791,508
Demand Response	0	8	\$323,505	\$0	\$0	\$0	\$323,505
Vanpool	188	0	\$726,216	\$0	\$0	\$0	\$726,216
<b>Total</b>	<b>188</b>	<b>24</b>	<b>\$1,444,566</b>	<b>\$139,312</b>	<b>\$257,351</b>	<b>\$0</b>	<b>\$1,841,229</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

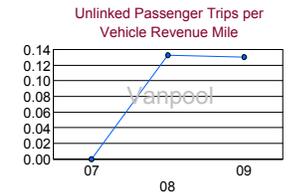
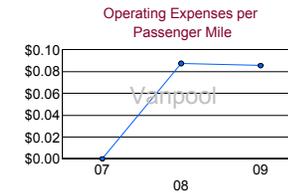
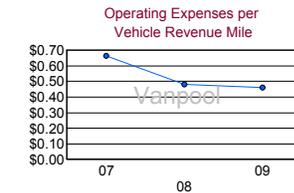
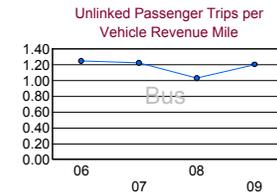
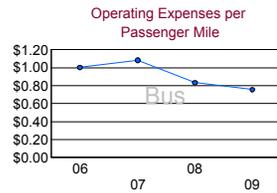
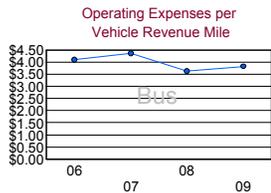


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,890,988	\$595,659	\$791,508	3,826,447	756,514	911,059	57,384	0.0	21	4.0	16	1.00	31%
Vanpool	\$2,059,449	\$3,399,729	\$726,216	24,096,351	4,471,590	583,973	87,356	N/A	216	3.3	188	N/A	15%
Demand Response	\$938,207	\$56,910	\$323,505	139,636	138,823	38,805	14,393	N/A	12	1.0	8	N/A	50%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.82	\$50.38	\$0.76	\$3.17	1.20	15.88
Vanpool	\$0.46	\$23.58	\$0.09	\$3.53	0.13	6.68
Demand Response	\$6.76	\$65.18	\$6.72	\$24.18	0.28	2.70



<sup>1</sup> Excludes data for purchased transportation reported separately