

### City of Turlock (BLAST and DART)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Turlock, CA	
Square Miles	19
Population	69,507
Population Ranking out of 465 UZAs	351
Other UZAs Served	

**Service Area Statistics**

Square Miles	15
Population	67,867

**Service Consumption**

Annual Passenger Miles	483,074
Annual Unlinked Trips	123,181
Average Weekday Unlinked Trips	480
Average Saturday Unlinked Trips	59
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	222,388
Annual Vehicle Revenue Hours	17,620
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	16
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$148,639

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$148,639
Local Funds	( 4%)	54,402
State Funds	( 36%)	444,862
Federal Assistance	( 47%)	578,383
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,226,286</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 42%)	344,995
Federal Assistance	( 58%)	479,987
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$824,982</b>

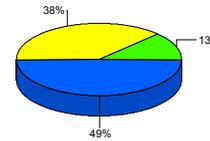
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$125,198
Materials and Supplies	180,631
Purchased Transportation	567,430
Other Operating Expenses	353,027
<b>Total Operating Expenses</b>	<b>\$1,226,286</b>
Reconciling Cash Expenditures	\$0

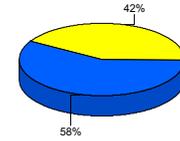
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$2,431	\$0	\$419,590	\$136,608	\$558,629
Demand Response	0	4	\$259,278	\$0	\$7,075	\$0	\$266,353
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$261,709</b>	<b>\$0</b>	<b>\$426,665</b>	<b>\$136,608</b>	<b>\$824,982</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

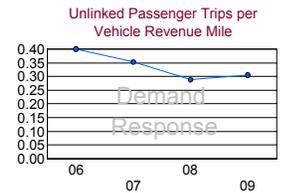
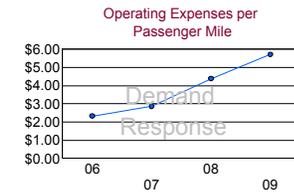
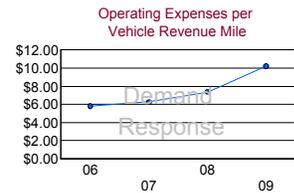
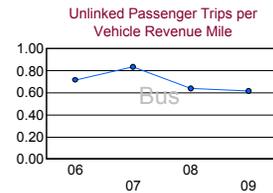
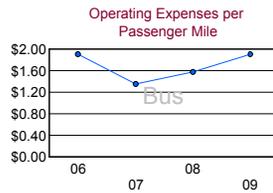
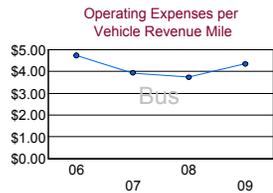


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$770,789	\$101,841	\$558,629	403,436	177,759	109,528	14,193	0.0	8	3.6	5	1.00	60%
Demand Response	\$455,497	\$46,798	\$266,353	79,638	44,629	13,653	3,427	N/A	8	4.8	4	N/A	100%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.34	\$54.31	\$1.91	\$7.04	0.62	7.72
Demand Response	\$10.21	\$132.91	\$5.72	\$33.36	0.31	3.98



<sup>1</sup> Excludes data for purchased transportation reported separately