

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

**Service Area Statistics**

Square Miles	42
Population	133,000

**Service Consumption**

Annual Passenger Miles	8,386,552
Annual Unlinked Trips	1,346,793
Average Weekday Unlinked Trips	4,954
Average Saturday Unlinked Trips	631
Average Sunday Unlinked Trips	405

**Service Supplied**

Annual Vehicle Revenue Miles	1,226,353
Annual Vehicle Revenue Hours	82,220
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	65
Base Period Requirement	10

**Financial Information**

**Fare Revenues Earned** \$1,942,385

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$1,942,385
Local Funds	( 72%)	7,718,684
State Funds	( 0%)	0
Federal Assistance	( 10%)	1,091,386
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$10,752,455</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$730,336
Materials and Supplies	2,831,307
Purchased Transportation	7,080,809
Other Operating Expenses	110,003
<b>Total Operating Expenses</b>	<b>\$10,752,455</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



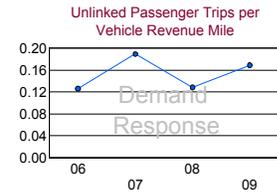
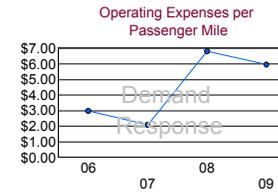
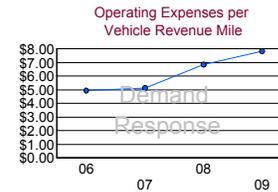
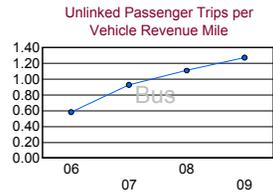
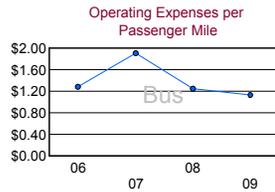
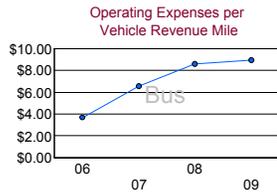
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,215,048	\$1,825,842	\$0	8,128,226	1,029,708	1,313,630	64,812	0.0	54	7.5	43	4.30	26%
Demand Response	\$1,537,407	\$116,543	\$0	258,326	196,645	33,163	17,408	N/A	11	4.1	9	N/A	22%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.95	\$142.18	\$1.13	\$7.01	1.28	20.27
Demand Response	\$7.82	\$88.32	\$5.95	\$46.36	0.17	1.91



<sup>1</sup> Excludes data for purchased transportation reported separately