

San Luis Obispo Regional Transit Authority (SLORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	222, 414

Service Area Statistics

Square Miles	3,320
Population	206,008

Service Consumption

Annual Passenger Miles	17,057,252
Annual Unlinked Trips	581,963
Average Weekday Unlinked Trips	2,124
Average Saturday Unlinked Trips	470
Average Sunday Unlinked Trips	295

Service Supplied

Annual Vehicle Revenue Miles	1,313,004
Annual Vehicle Revenue Hours	49,555
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$804,620

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$804,620
Local Funds	(9%)	496,025
State Funds	(47%)	2,477,250
Federal Assistance	(23%)	1,187,970
Other Funds	(5%)	268,653
Total Operating Funds Expended		\$5,234,518

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(81%)	414,113
Federal Assistance	(19%)	96,084
Other Funds	(0%)	0
Total Capital Funds Expended		\$510,197

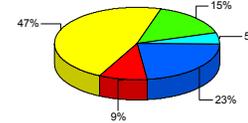
Summary of Operating Expenses

Salary, Wages and Benefits	\$845,738
Materials and Supplies	730,074
Purchased Transportation	3,412,045
Other Operating Expenses	246,661
Total Operating Expenses	\$5,234,518
Reconciling Cash Expenditures	\$0

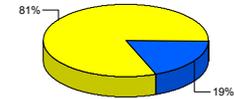
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$0	\$386,513	\$0	\$386,513
Demand Response	0	11	\$123,684	\$0	\$0	\$0	\$123,684
Total	0	27	\$123,684	\$0	\$386,513	\$0	\$510,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,705,631	\$731,524	\$386,513	16,691,690	926,014	552,782	31,071	0.0	23	7.1	16	1.78	44%
Demand Response	\$1,528,887	\$73,096	\$123,684	365,562	386,990	29,181	18,484	N/A	13	3.5	11	N/A	18%

Performance Measures

Service Efficiency

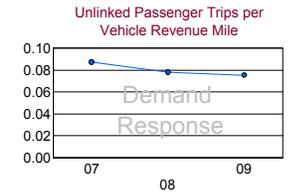
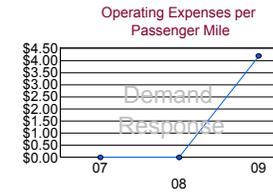
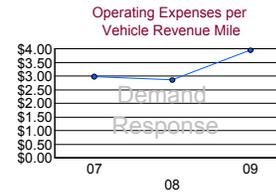
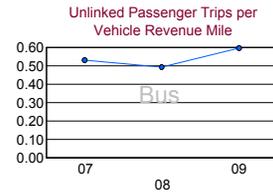
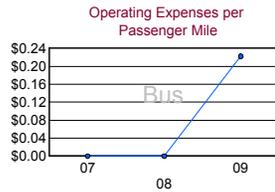
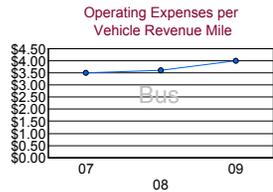
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.00	\$119.26
Demand Response	\$3.95	\$82.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.22	\$6.70
Demand Response	\$4.18	\$52.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	17.79
Demand Response	0.08	1.58



¹ Excludes data for purchased transportation reported separately