

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	150,000

Service Consumption

Annual Passenger Miles	7,525,190
Annual Unlinked Trips	1,391,133
Average Weekday Unlinked Trips	5,013
Average Saturday Unlinked Trips	1,720
Average Sunday Unlinked Trips	362

Service Supplied

Annual Vehicle Revenue Miles	1,482,828
Annual Vehicle Revenue Hours	108,221
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	52
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,150,074

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,150,074
Local Funds	(0%)	0
State Funds	(50%)	3,417,804
Federal Assistance	(31%)	2,089,603
Other Funds	(2%)	165,507

Total Operating Funds Expended \$6,822,988

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	1,143,023
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$1,143,023

Summary of Operating Expenses

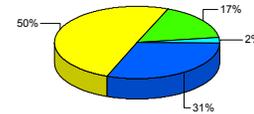
Salary, Wages and Benefits	\$161,243
Materials and Supplies	1,111,416
Purchased Transportation	4,985,026
Other Operating Expenses	565,303
Total Operating Expenses	\$6,822,988

Reconciling Cash Expenditures \$0

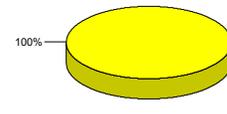
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0
Demand Response	0	20	\$1,143,023	\$0	\$0	\$0	\$1,143,023
Total	0	45	\$1,143,023	\$0	\$0	\$0	\$1,143,023

Sources of Operating Funds Expended



Sources of Capital Funds Expended

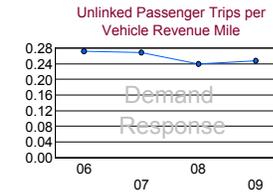
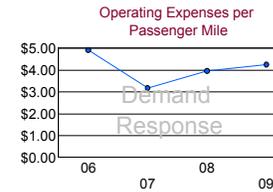
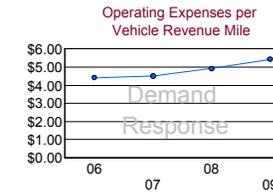
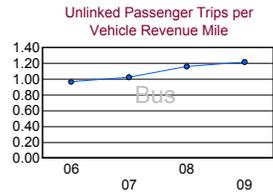
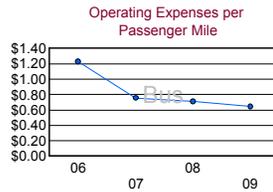
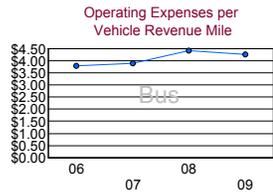


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,489,866	\$947,583	\$0	6,976,286	1,053,539	1,285,013	67,005	0.0	29	7.5	25	1.09	16%
Demand Response	\$2,333,122	\$202,491	\$1,143,023	548,904	429,289	106,120	41,216	N/A	23	5.8	20	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.26	\$67.01	\$0.64	\$3.49	1.22	19.18
Demand Response	\$5.43	\$56.61	\$4.25	\$21.99	0.25	2.57



¹ Excludes data for purchased transportation reported separately