

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	205,649

Service Consumption

Annual Passenger Miles	47,881,386
Annual Unlinked Trips	5,580,857
Average Weekday Unlinked Trips	33,440
Average Saturday Unlinked Trips	29,259
Average Sunday Unlinked Trips	20,446

Service Supplied

Annual Vehicle Revenue Miles	1,362,250
Annual Vehicle Revenue Hours	95,213
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	49
Base Period Requirement	34

Financial Information

Fare Revenues Earned		\$3,371,103
Sources of Operating Funds Expended		
Fare Revenues (22%)	\$3,371,103	
Local Funds (78%)	12,267,286	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	40,000	
Total Operating Funds Expended		\$15,678,389
Sources of Capital Funds Expended		
Local funds (44%)	\$75,203,809	
State Funds (0%)	0	
Federal Assistance (56%)	95,159,216	
Other Funds (0%)	0	
Total Capital Funds Expended		\$170,363,025

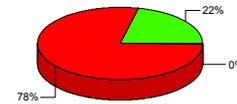
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,197,809
Materials and Supplies	439,444
Purchased Transportation	4,867,298
Other Operating Expenses	8,173,838
Total Operating Expenses	\$15,678,389
Reconciling Cash Expenditures	\$0

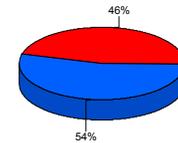
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	0	34	\$17,492,681	\$123,553,951	\$27,783,221	\$1,533,173	\$170,363,026

Sources of Operating Funds Expended



Sources of Capital Funds Expended

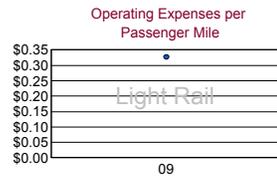
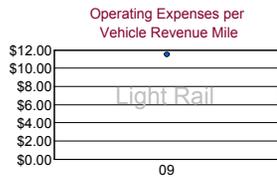


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	\$15,678,389	\$3,371,103	\$170,363,026	47,881,386	1,362,250	5,580,857	95,213	39.2	49	1.0	34	1.00	44%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Light Rail	\$11.51	\$0.33	4.10



Note: First year reporting

¹ Excludes data for purchased transportation reported separately