

# Anaheim Transportation Network (ATN)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	350,000

### Service Consumption

Annual Passenger Miles	4,096,263
Annual Unlinked Trips	2,868,934
Average Weekday Unlinked Trips	7,574
Average Saturday Unlinked Trips	9,621
Average Sunday Unlinked Trips	7,533

### Service Supplied

Annual Vehicle Revenue Miles	666,377
Annual Vehicle Revenue Hours	90,148
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	32
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$3,747,550

### Sources of Operating Funds Expended

Fare Revenues	( 59%)	\$3,747,550
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 41%)	2,587,047
<b>Total Operating Funds Expended</b>		<b>\$6,334,597</b>

### Sources of Capital Funds Expended

Local funds	( 32%)	\$192,496
State Funds	( 0%)	0
Federal Assistance	( 68%)	417,656
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$610,152</b>

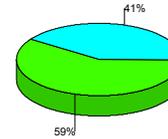
## Summary of Operating Expenses

Salary, Wages and Benefits	\$402,825
Materials and Supplies	20,591
Purchased Transportation	4,781,026
Other Operating Expenses	1,104,305
<b>Total Operating Expenses</b>	<b>\$6,308,747</b>
Reconciling Cash Expenditures	\$25,852

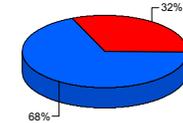
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$0	\$417,656	\$0	\$192,496	\$610,152

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,308,747	\$3,747,550	\$610,152	4,096,263	666,377	2,868,934	90,148	0.0	32	6.6	42	1.29	-24%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$9.47

Operating Expense per Vehicle Revenue Hour

\$69.98

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.54

Operating Expense per Unlinked Passenger Trip

\$2.20

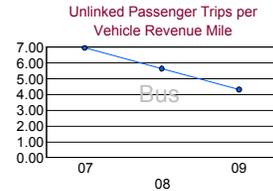
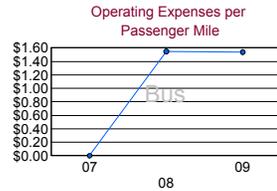
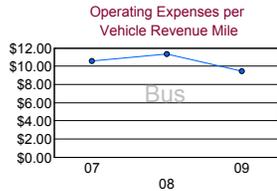
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.31

Unlinked Passenger Trips per Vehicle Revenue Hour

31.82



<sup>1</sup> Excludes data for purchased transportation reported separately