

### Imperial Valley Transit (IVT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

El Centro, CA	
Square Miles	17
Population	52,954
Population Ranking out of 465 UZAs	440
Other UZAs Served	

**Service Area Statistics**

Square Miles	4,598
Population	164,421

**Service Consumption**

Annual Passenger Miles	10,772,320
Annual Unlinked Trips	592,387
Average Weekday Unlinked Trips	2,164
Average Saturday Unlinked Trips	709
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	843,434
Annual Vehicle Revenue Hours	43,964
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	22
Base Period Requirement	6

**Financial Information**

<b>Fare Revenues Earned</b>	\$562,117
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$562,117
Local Funds (0%)	0
State Funds (66%)	2,800,074
Federal Assistance (21%)	882,751
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$4,244,942</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

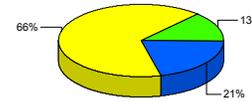
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$56,321
Materials and Supplies	0
Purchased Transportation	4,188,621
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$4,244,942</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



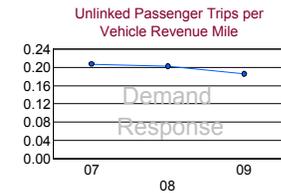
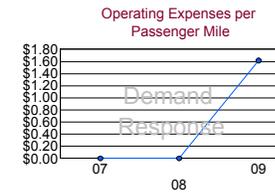
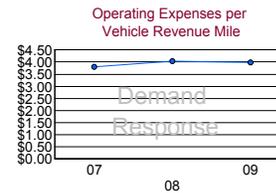
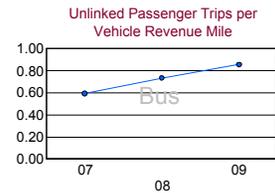
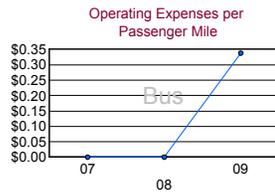
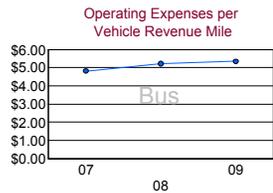
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,472,547	\$481,058	\$0	10,294,545	650,054	556,433	31,958	0.0	16	4.6	14	1.83	14%
Demand Response	\$772,395	\$81,059	\$0	477,775	193,380	35,954	12,006	N/A	6	4.9	5	N/A	20%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.34	\$108.66	\$0.34	\$6.24	0.86	17.41
Demand Response	\$3.99	\$64.33	\$1.62	\$21.48	0.19	2.99



<sup>1</sup> Excludes data for purchased transportation reported separately