

City of Petaluma (Petaluma Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Petaluma, CA	
Square Miles	18
Population	59,958
Population Ranking out of 465 UZAs	393
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	54,600

Service Consumption

Annual Passenger Miles	665,476
Annual Unlinked Trips	175,657
Average Weekday Unlinked Trips	666
Average Saturday Unlinked Trips	124
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	276,628
Annual Vehicle Revenue Hours	24,521
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$172,936
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$172,936
Local Funds (12%)	239,893
State Funds (77%)	1,537,502
Federal Assistance (1%)	18,659
Other Funds (1%)	27,049
Total Operating Funds Expended	\$1,996,039
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

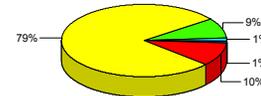
Summary of Operating Expenses

Salary, Wages and Benefits	\$193,025
Materials and Supplies	281,594
Purchased Transportation	1,060,293
Other Operating Expenses	461,127
Total Operating Expenses	\$1,996,039
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	12	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



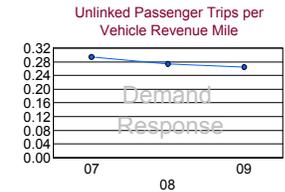
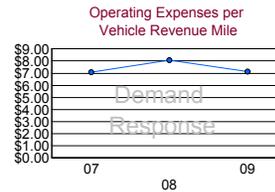
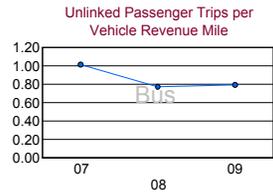
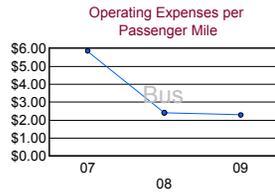
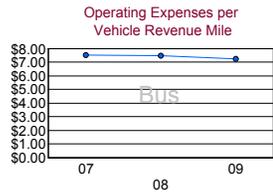
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,395,999	\$134,408	\$0	608,388	192,531	153,357	15,606	0.0	9	4.2	6	1.20	50%
Demand Response	\$600,040	\$38,528	\$0	57,088	84,097	22,300	8,915	N/A	8	7.1	6	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.25	\$89.45	\$2.29	\$9.10	0.80	9.83
Demand Response	\$7.14	\$67.31	\$10.51	\$26.91	0.27	2.50



¹ Excludes data for purchased transportation reported separately